

PERFORMANCE STATUS ON PMEGP FOR THE YEAR 2019-20 AT A

29/11/2020 12.42 AM

TARGET

| Sr.No | Name of the Head | BE | |
|-------|---------------------------|-----------|-----------|
| 1 | Project in Numbers | 66709 | 70386 |
| 2 | Margin Money (Rs in Lacs) | 166064.00 | 196880.00 |
| 3 | Employment in Nos | 533671 | 563088 |

PERFORMANCE

| | | Project (in Nos) | MM (Rs in lakhs) |
|----|------------------------------------|------------------|------------------|
| 1 | Application Recieved | 391838 | 1115013.33 |
| 2 | Application placed before DLTFC | 311325 | 901676.72 |
| 3 | Application recommended by DLTFC | 242435 | 712141.80 |
| 4 | Application forwarded to bank | 258602 | 762595.17 |
| 5 | Application rejected by Bank | 125370 | |
| 6 | Application sanctioned by bank | 60447 | 177057.22 |
| 7 | Application Undergone EDP | 34632 | |
| 8 | Application disbursed by bank | 73427 | 207000.54 |
| 9 | Application pending for process at | 82741 | 267125.54 |
| 10 | Application sanctioned pending for | 1699 | 4142.61 |

| | | | |
|----|-------------------------|--------|--------|
| 11 | Target Achieved (in %) | 110.07 | 124.65 |
| 12 | Target Achieved (in %) | 104.32 | 105.14 |

| | | | |
|----|------------------------------------|--|-------|
| 12 | Average MM Per Project | | 2.93 |
| 13 | Estimated Average Project Cost (in | | 10.50 |

CATEGORY WISE PERFORMANCE

| | | | |
|----|-------------------------------------|-------|----------|
| 14 | Application disbursed by bank SC | 8683 | 19906.09 |
| 15 | Application disbursed by bank ST | 7306 | 13604.93 |
| 16 | Application disbursed by bank Women | 25399 | 81203.07 |