

PMEGP-PERFORMANCE 2021-22

23/10/2021 8.04 PM

MM in lakhs

Sr. No	State/Div/UT	B.E TARGET (Tentative) 2021-22			No.of Appli Recieved	No of App Returned by IA	No.of app Pending with IA	No of app forwarded banks	No.of Appli sanctioned by banks including backlogs		Disbursement made by Nodal Branches			Out of Disbursement ,the share of SC,ST and Women						Achievement % to target			EDP Given	Average MM Per Project cost(Rs.lakh)	Estimated average Project cost (Rs.lakh)	Applications rejected by bank (in no.s)	
		Proj No	MM (in lakhs)	Emp.Nos					No.of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(Nos)	SC		ST		Women		No.of Proj	MM (Rs.lakh)	Empl.o.					
														No.of Proj	MM (in Rs.)	No.of Proj	MM (Rs.)	No.of Proj	MM (Rs.)								
<b>North</b>																											
1	UT Chandigarh	94	99.51	752	37	6	7	26	2	5	8	21.4	64	3	6.14	0	0	3	10.04	8.51	21.51	8.51	6	2.68	10.7	11	
2	Delhi	105	326.53	840	1221	768	168	311	47	136.86	37	97.93	296	2	6.07	0	0	19	53.91	35.24	29.99	35.2	37	2.65	10.59	159	
3	Haryana	2410	7464.07	19280	4228	720	781	3427	823	2953.23	680	2530.97	5440	120	307.3	1	1.75	272	1155.2	28.22	33.91	28.2	811	3.72	14.89	1279	
4	Him. Pradesh	1467	4548.44	11736	1317	203	104	1216	495	1309.71	384	1142.87	3072	116	330.0	54	145.18	144	480.24	26.18	25.13	26.1	527	2.98	11.9	390	
5	J & K	3392	10636.23	27136	26648	2937	5321	24736	12227	26569.2	8912	19823.85	71296	192	480.2	66	152.52	3460	6750.5	262.74	186.38	262.	1067	2.22	8.9	6017	
6	Ladakh	333	1088.68	2664	278	19	83	213	106	413.52	110	442.38	880	2	11.71	107	423.67	31	107.98	33.03	40.63	33.0	138	4.02	16.09	15	
7	Punjab	2385	7340.60	19080	3595	580	622	2821	733	2488.45	604	2176.48	4832	155	349.5	0	0	291	1259.8	25.32	29.65	25.3	739	3.6	14.41	906	
8	Rajasthan S.O.	2440	7753.25	19505	3726	778	400	3202	669	2098.6	537	1878.59	4296	48	127.0	78	206.97	149	620.81	22.01	24.23	22.0	739	3.5	13.99	1287	
9	RJ-Bikaner, DO	1100	3189.80	8815	1799	445	203	1313	422	1509.52	322	1374.27	2576	15	42.22	3	14.05	88	412.62	29.27	43.08	29.2	416	4.27	17.07	444	
<b>Zone Total</b>		13726	42447.11	109808	42849	6456	7689	37265	15524	37484.1	11594	29488.74	92752	653	1660.	309	944.14	4457	10851.	84.47	69.47	52.28	14086	3.29	13.17	10508	
<b>East</b>																											
10	A & N Islands	307	326.53	2456	125	5	8	140	61	90.12	47	59.51	376	0	0	7	10.06	16	22.24	15.31	18.22	15.3	39	1.27	5.06	33	
11	Bihar	3489	10492.33	27912	8768	1307	1700	8619	1006	3512.06	679	2314.51	5432	53	153.5	15	55.87	221	844.57	19.46	22.06	19.4	943	3.41	13.63	4012	
12	Jharkhand	2116	6307.44	16928	3953	483	861	4136	456	1164.75	336	955.19	2688	19	36.94	23	57.41	107	361.24	15.88	15.14	15.8	457	2.84	11.37	1454	
13	Orissa	3351	10303.95	26808	6893	255	549	8112	1187	3151.44	1057	3379.35	8456	95	249.9	38	100.59	450	1610.6	31.54	32.8	31.5	485	3.2	12.79	2374	
14	West Bengal	3629	11087.68	29032	4959	406	1119	4447	884	2975.92	633	2593.58	5064	79	259.3	4	10.18	285	1276.4	17.44	23.39	17.4	954	4.1	16.39	981	
<b>Zone Total</b>		12892	38517.93	103136	24698	2456	4237	25454	3594	10894.2	2752	9302.14	22016	246	699.8	87	234.11	1079	4115.1	21.35	24.15	19.93	2878	2.96	11.85	8854	

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														No. of Proj	MM (in Rs.)	No. of Proj	MM (Rs.)	No. of Proj	MM (Rs.)								
<b>South</b>																											
15	A.P. S.O.	2546	8047.48	20896	4486	923	845	3299	1120	4635.11	822	3501.07	6576	117	449.8	29	111.39	459	2090.3	32.29	43.51	31.4	1098	4.26	17.04	893	
16	AP-Vizag,DO	424	1108.96	2864	182	56	14	131	53	262.32	54	262.83	432	5	15.75	0	0	21	117.8	12.74	23.7	15.0	68	4.87	19.47	28	
17	Telangana	2926	8901.61	23408	5887	993	851	4988	1089	3653.14	887	3160.53	7096	125	393.6	112	358.63	326	1211.9	30.31	35.51	30.3	1215	3.56	14.25	1630	
18	Hubli D.O.	1037	3172.48	8296	11679	1746	3263	8854	1399	3239.83	1035	2400.37	8280	224	390.2	62	112.35	301	678.04	99.81	75.66	99.8	1272	2.32	9.28	2246	
19	Karnataka S.O	3567	11068.87	28536	6899	1420	1495	5086	934	3214.12	962	3328.68	7696	140	334.5	36	99.01	365	1271.9	26.97	30.07	26.9	936	3.46	13.84	1335	
20	Kerala	2224	6903.70	17792	2621	136	469	2568	903	2328.55	825	2040.61	6600	50	89.39	11	12.8	338	781.06	37.1	29.56	37.1	885	2.47	9.89	685	
21	Lakshadweep	47	51.51	376	2	2	0	3	3	10.54	1	2.39	8	0	0	1	2.39	0	0	2.13	4.64	2.13	0	2.39	9.56	1	
22	Pondicherry	168	179.02	1344	99	26	7	82	26	57.25	33	72.42	264	8	14.6	0	0	13	21.28	19.64	40.45	19.6	24	2.19	8.78	7	
23	Tamilnadu S.O.	5018	15788.73	40144	10632	951	2651	9127	2233	6523.1	1635	5010.71	13080	192	515.7	21	30.53	748	1935.4	32.58	31.74	32.5	2046	3.06	12.26	2518	
24	TN-Madurai,DO	370	1102.50	2960	623	71	62	636	131	343.78	174	331.5	1392	16	37.87	0	0	107	139.07	47.03	30.07	47.0	155	1.91	7.62	257	
<b>Zone Total</b>		<b>18327</b>	<b>56324.86</b>	<b>146616</b>	<b>43110</b>	<b>6324</b>	<b>9657</b>	<b>34774</b>	<b>7891</b>	<b>24267.7</b>	<b>6428</b>	<b>20111.11</b>	<b>51424</b>	<b>877</b>	<b>2241.</b>	<b>272</b>	<b>727.10</b>	<b>2678</b>	<b>8246.9</b>	<b>35.07</b>	<b>35.71</b>	<b>34.21</b>	<b>7699</b>	<b>3.05</b>	<b>12.20</b>	<b>9600</b>	
<b>West</b>																											
25	Goa	105	326.53	840	124	13	16	114	28	94.84	31	101.65	248	2	7.21	1	3.5	17	56.93	29.52	31.13	29.5	41	3.28	13.12	35	
26	Gujarat	8518	26289.38	68144	5291	1240	2145	2428	1871	12314.9	2010	14443.86	16080	116	615.2	69	438.69	1391	11149.	23.6	54.94	23.6	2296	7.19	28.74	475	
27	Daman & Diu	49	50.00	392	40	2	29	9	5	14.45	1	2.63	8	0	0	0	0	0	0	2.04	5.26	2.04	2	2.63	10.52	2	
28	Dadra Nager	49	50.00	392	11	2	2	8	1	1.5	4	19.26	32	0	0	2	11.31	1	8.74	8.16	38.52	8.16	3	4.82	19.26	2	
29	MH,Nagpur,DO	126	384.92	1008	297	31	101	231	24	67.16	23	83.53	184	4	8.96	1	1.82	7	28.7	18.25	21.7	18.2	24	3.63	14.53	53	
30	Maharashtra SO	4384	13458.57	35072	13260	1565	3748	10282	1603	5612.99	1306	4715.06	10448	197	553.2	39	182.31	550	2447.7	29.79	35.03	29.7	1793	3.61	14.44	2592	
<b>Zone Total</b>		<b>13231</b>	<b>40559.40</b>	<b>105848</b>	<b>19023</b>	<b>2853</b>	<b>6041</b>	<b>13072</b>	<b>3532</b>	<b>18105.8</b>	<b>3375</b>	<b>19365.99</b>	<b>27000</b>	<b>319</b>	<b>1184.</b>	<b>112</b>	<b>637.63</b>	<b>1966</b>	<b>13691.</b>	<b>25.51</b>	<b>47.75</b>	<b>18.56</b>	<b>4159</b>	<b>4.19</b>	<b>16.77</b>	<b>3159</b>	

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														No.of Proj	MM (in Rs.)	No.of Proj	MM (Rs.)	No.of Proj	MM (Rs.)								
<b>Central</b>																											
31	Chattisgarh	3092	9370.46	24736	5003	440	775	5329	939	2217.68	728	1875.7	5824	77	170.7	66	131.62	221	704.39	23.54	20.02	23.5	1035	2.58	10.31	1898	
32	Madhya Pradesh	7096	21718.49	56768	14683	1450	2687	13198	2173	6009.37	1456	4348.84	11648	157	373.0	64	119.42	464	1631	20.52	20.02	20.5	1749	2.99	11.95	3826	
33	Uttarakhand	1732	5381.95	13856	2594	323	195	2579	728	1601.32	514	1212.35	4112	77	139.6	15	25.85	150	406.64	29.68	22.53	29.6	735	2.36	9.43	965	
34	UP-Varanasi,DO	419	1307.00	3352	489	228	28	390	155	717.72	125	538.16	1000	12	47.29	0	0	32	177.27	29.83	41.18	29.8	141	4.31	17.22	155	
35	UP-Meerut,DO	869	2707.00	6952	779	204	175	567	262	1012.3	200	820.02	1600	14	52.36	0	0	59	271.71	23.01	30.29	23.0	202	4.1	16.4	222	
36	UP-Gorakhpur,	451	1403.00	3608	321	140	22	264	62	285.6	45	230.6	360	2	7	0	0	17	99.2	9.98	16.44	9.98	55	5.12	20.5	115	
37	U.P (Lucknow)	9457	29458.52	75656	20416	3153	3424	19374	4763	15344.5	3518	11822.06	28144	418	1224.	10	26.08	1009	4027.9	37.2	40.13	37.2	3090	3.36	13.44	7409	
<b>Zone Total</b>		23116	71346.42	184928	44285	5938	7306	41701	9082	27188.5	6586	20847.73	52688	757	2014.	155	302.97	1952	7318.1	28.49	29.22	24.82	7007	3.55	14.18	14590	
<b>NorthEast</b>																											
38	Aru. Pradesh	137	675.70	1096	948	193	181	588	52	237.76	58	211.75	464	0	0	58	211.75	23	84	42.34	31.34	42.3	58	3.65	14.6	186	
39	Assam, S.O.	5625	14887.25	45000	9488	1146	2474	7239	520	1092.71	946	1617.05	7568	62	98.33	119	156.52	287	448.27	16.82	10.86	16.8	1065	1.71	6.84	2651	
40	Manipur	2572	6928.56	20576	2161	408	1388	702	34	149.15	385	1285.37	3080	5	18.53	159	245.81	194	734.08	14.97	18.55	14.9	384	3.34	13.35	74	
41	Meghalaya	1399	3928.23	11192	1329	85	142	1180	81	102.06	165	271.89	1320	4	5.32	121	191.31	78	122.46	11.79	6.92	11.7	184	1.65	6.59	335	
42	Mizoram	1113	2984.23	8904	252	29	88	193	62	130.19	139	268.4	1112	1	1.73	138	266.67	77	140.33	12.49	8.99	12.4	202	1.93	7.72	8	
43	Nagaland	1651	4453.49	13208	4009	243	2904	949	119	414.82	407	1004.11	3256	7	7.77	398	993.96	188	463.4	24.65	22.55	24.6	295	2.47	9.87	128	
44	Tripura	1303	3499.30	10424	1751	400	177	1793	162	374.61	351	840.68	2808	49	115.5	97	219.95	96	203.7	26.94	24.02	26.9	261	2.4	9.58	376	
45	Sikkim	89	240.52	712	55	3	3	57	24	57.36	17	41.24	136	0	0	7	18	4	13.04	19.1	17.15	19.1	18	2.43	9.7	11	
<b>Zone Total</b>		13889	37597.28	111112	19993	2507	7357	12701	1054	2558.66	2468	5540.49	19744	128	247.2	1097	2303.9	947	2209.2	17.77	14.74	21.14	2467	2.45	9.78	3769	
<b>Grand Total</b>		95181	286793.0	761448	193958	26534	42287	164967	40677	27529.5	33203	104656.20	26562	2980	8048.	2032	5149.9	13079	46431.	34.88	36.49	30.3	3829	2.99	12.84	50480	