

PMEGP-PERFORMANCE 2020-21

29/11/2020 1.17 AM

MM in lakhs

Sr. No	State/Div/UT	B.E TARGET (Tentative) 2020-21			No.of Appli Recieved	No of App Returned by IA	No.of app Pending with IA	No of app forwarded banks	No.of Appli sanctioned by banks including backlogs		Disbursement made by Nodal Branches			Out of Disbursement ,the share of SC,ST and Women						Achievement % to target			EDP Given	Average MM Per Project cost(Rs.lakh)	Estimated average Project cost (Rs.lakh)	Applications rejected by bank (in no.s)	
		Proj No	MM (in lakhs)	Emp.Nos					No.of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(Nos)	SC		ST		Women		No.of Proj	MM (Rs.lakh)	Empl. o.					
														No.of Proj	MM (in Rs.)	No.of Proj	MM (Rs.)	No.of Proj	MM (Rs.)								
North																											
1	Chandigarh-UT	32	95.82	256	53	7	11	38	4	7.65	4	6.22	32	0	0	0	0	3	3.72	12.5	6.49	12.5	2	1.56	6.22	17	
2	Delhi	96	287.45	768	2865	1898	543	494	48	107	18	37.19	144	1	0.52	0	0	6	18.72	18.75	12.94	18.7	32	2.07	8.26	218	
3	Haryana	1999	5998.41	15992	8443	2438	1140	5907	1176	3628.8	700	1992.35	5600	122	262.7	2	3.15	254	808.33	35.02	33.21	35.0	588	2.85	11.38	2478	
4	Himachal	1215	3643.96	9720	2001	258	248	1936	722	2050.74	417	1096.02	3336	152	350.8	29	78.9	143	407.37	34.32	30.08	34.3	338	2.63	10.51	704	
5	Jammu Kashmir	2602	7804.17	20816	18405	560	6563	16609	6750	14438.2	2834	5795.77	22672	76	199.9	25	52.13	1042	1768.1	108.92	74.27	108.	1753	2.05	8.18	2086	
6	Punjab	1973	5918.03	15784	5032	795	975	4049	951	2987.31	616	1952.78	4928	151	238.9	0	0	277	1069.2	31.22	33	31.2	515	3.17	12.68	1582	
7	Rajasthan	2036	6063.02	16288	6902	1703	537	5527	1108	3288.68	700	2074.24	5600	69	130.7	82	199.79	162	645.42	34.38	34.21	34.3	736	2.96	11.85	2717	
8	RJ-Bikaner,DO	661	2031.00	5288	2964	861	299	2288	566	1876.94	330	1144.21	2640	30	56.2	1	0.55	78	322.85	49.92	56.34	49.9	308	3.47	13.87	1044	
9	Ladakh	260	780.42	2080	585	38	84	627	224	914.84	67	267.8	536	0	0	65	255.55	20	76.02	25.77	34.31	25.7	38	4	15.99	30	
Zone Total		10874	32622.28	86992	47250	8558	10400	37475	11549	29300.2	5686	14366.58	45488	601	1239.	204	590.07	1985	5119.8	52.29	44.04	38.98	4310	2.75	10.99	10876	
East																											
10	Andaman Nicobar	96	287.45	768	219	3	7	226	115	148.59	54	67.25	432	0	0	4	4.35	11	13.17	56.25	23.4	56.2	66	1.25	4.98	36	
11	Bihar	2822	8466.18	22576	13664	385	5970	10509	1027	3563.18	662	2218.02	5296	53	164.4	13	55.25	204	720.84	23.46	26.2	23.4	590	3.35	13.4	4291	
12	Jharkhand	1863	5589.11	14904	7548	875	1399	7465	878	2318.84	367	1045.99	2936	29	53.22	25	73.69	93	293.51	19.7	18.71	19.7	448	2.85	11.4	3867	
13	Odisha	2542	7626.82	20336	8327	459	720	9149	1086	3136.25	807	2436.74	6456	75	172.5	28	53.74	319	1038.9	31.75	31.95	31.7	173	3.02	12.08	3688	
14	West Bengal	2985	8955.41	23880	8713	641	3331	5962	996	3624.02	879	3576.94	7032	110	434.9	7	21.46	366	1739.4	29.45	39.94	29.4	699	4.07	16.28	2049	
Zone Total		10308	30924.97	82464	38471	2363	11427	33311	4102	12790.8	2769	9344.94	22152	267	825.0	77	208.49	993	3805.9	26.86	30.22	32.12	1976	2.91	11.63	13931	

PMEGP-PERFORMANCE 2020-21

29/11/2020 1.17 AM

MM in lakhs

Sr. N O	State/Div/UT	B.E TARGET (Tentative) 2020-21			No.of Appli Recieved	No of App Returned by IA	No.of app Pending with IA	No of app forwarded banks	No.of Appli sanctioned by banks including backlogs		Disbursement made by Nodal Branches			Out of Disbursement ,the share of SC,ST and Women						Achievement % to target			EDP Given	Average MM Per Project cost(Rs.lakh)	Estimated average Project cost (Rs.lakh)	Applications rejected by bank (in no.s)	
		Proj No	MM (in lakhs)	Emp.Nos					No.of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(Nos)	SC		ST		Women		No.of Proj	MM (Rs.lakh)	Empl. o.					
														No.of Proj	MM (in Rs.)	No.of Proj	MM (Rs.)	No.of Proj	MM (Rs.)								
South																											
15	Andhra Pradesh	1969	5907.00	15752	7048	706	4317	2849	759	3007.54	681	2587.58	5448	117	286.7	57	81.97	339	1353.8	34.59	43.81	34.5	608	3.8	15.2	514	
16	AP-Vizag,DO	297	892.38	2376	303	12	213	114	49	331.03	98	733.97	784	16	118.4	1	1.75	55	415	33	82.25	33	101	7.49	29.96	5	
17	Telangana	2394	7181.46	19152	11346	2019	2482	10403	1161	3443.55	732	2372.08	5856	109	231.5	104	322.83	281	918.34	30.58	33.03	30.5	578	3.24	12.96	4740	
18	Karnataka	2173	6517.52	17384	14868	1259	6554	9402	1170	3774.93	887	2937.92	7096	155	365.7	41	100.21	325	1011.6	40.82	45.08	40.8	590	3.31	13.25	2930	
19	Hubli D.O.	1353	4059.00	10824	20614	2496	9695	11915	1362	3368.35	807	1960.97	6456	175	367.9	35	54.01	236	493.32	59.65	48.31	59.6	434	2.43	9.72	3642	
20	Kerala	1698	5094.40	13584	5266	203	1167	4836	1070	2253.83	827	1752.43	6616	56	88.96	6	4.99	335	593.48	48.7	34.4	48.7	492	2.12	8.48	973	
21	Lakshadweep	16	47.91	128	9	1	5	19	1	2.58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	Puducherry	48	143.72	384	156	33	39	105	27	65.34	19	52.71	152	3	4.5	0	0	7	17.92	39.58	36.68	39.5	10	2.77	11.1	14	
23	Tamil Nadu	3902	11708.69	31216	16191	1594	3664	14229	2904	8117.37	1942	5394.03	15536	190	489.2	13	21.35	1000	2248.8	49.77	46.07	49.7	815	2.78	11.11	3761	
24	TN-Madurai,DO	239	715.64	1912	1198	125	232	1137	295	407.54	253	270.44	2024	11	22.05	1	0.96	190	163.99	105.86	37.79	105.	88	1.07	4.28	329	
Zone Total		14089	42267.72	112712	76999	8448	28368	55009	8798	24772.0	6246	18062.13	49968	832	1975.	258	588.07	2768	7216.4	44.33	42.73	44.26	3716	2.90	11.61	16908	
West																											
25	Goa	96	287.45	768	142	7	28	136	27	97.11	18	59.88	144	0	0	1	3.5	6	23.33	18.75	20.83	18.7	23	3.33	13.31	36	
26	Gujarat	6544	19631.42	52352	14797	635	8344	11409	1833	12927.3	1180	8452.87	9440	91	518.4	53	336.52	706	5638.9	18.03	43.06	18.0	1194	7.16	28.65	2696	
27	Daman And Diu	7	20.12	56	8	0	4	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	1	
28	Maharashtra	3911	11735.61	31288	15759	825	6880	10619	1381	4089.13	1186	3187.6	9488	210	371.5	34	49	443	1199.6	30.32	27.16	30.3	841	2.69	10.75	2889	
29	Dadra Nagar	7	20.12	56	10	2	1	7	2	7.23	5	19.36	40	0	0	3	11.94	2	2.84	71.43	96.22	71.4	1	3.87	15.49	1	
30	MH,Nagpur,DO	147	441.20	1176	394	48	183	206	38	103.59	38	82.63	304	7	20.97	2	0.33	7	23.78	25.85	18.73	25.8	36	2.17	8.7	54	
Zone Total		10712	32135.92	85696	31110	1517	15440	22382	3281	17224.4	2427	11802.34	19416	308	910.9	93	401.29	1164	6888.5	22.66	36.73	27.40	2099	3.20	12.82	5677	

PMEGP-PERFORMANCE 2020-21

29/11/2020 1.17 AM

MM in lakhs

Sr. No	State/Div/UT	B.E TARGET (Tentative) 2020-21			No.of Appli Recieved	No of App Returned by IA	No.of app Pending with IA	No of app forwarded banks	No.of Appli sanctioned by banks including backlogs		Disbursement made by Nodal Branches			Out of Disbursement ,the share of SC,ST and Women						Achievement % to target			EDP Given	Average MM Per Project cost(Rs.lakh)	Estimated average Project cost (Rs.lakh)	Applications rejected by bank (in no.s)	
		Proj No	MM (in lakhs)	Emp.Nos					No.of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(Nos)	SC		ST		Women		No.of Proj	MM (Rs.lakh)	Empl. o.					
														No.of Proj	MM (in Rs.)	No.of Proj	MM (Rs.)	No.of Proj	MM (Rs.)								
Central																											
31	Chhattisgarh	2534	7603.01	20272	8373	584	1422	8671	1656	3794.4	903	2119.22	7224	95	202.3	66	114.94	265	765.17	35.64	27.87	35.6	1004	2.35	9.39	4101	
32	Madhya Pradesh	6401	19201.65	51208	17995	2102	4060	12718	2330	7049.17	1076	3787.56	8608	78	176.7	42	96.01	345	1390.3	16.81	19.73	16.8	787	3.52	14.08	4401	
33	Uttarakhand	1326	3977.47	10608	6812	535	1387	5416	1648	3355.87	811	1719.81	6488	133	175	14	29.08	197	502.56	61.16	43.24	61.1	711	2.12	8.48	2656	
34	Uttar Pradesh	6858	20574.10	54864	57491	11251	13012	37272	7650	24269.3	3637	12385.09	29096	397	1120.	8	11.94	1022	4196.9	53.03	60.2	53.0	2398	3.41	13.62	20362	
35	UP-Varanasi,DO	413	1239.00	3304	1898	533	545	1056	267	1075.99	161	662.04	1288	8	21	2	8.75	55	257.25	38.98	53.43	38.9	88	4.11	16.45	467	
36	UP-Meerut,DO	857	2571.00	6856	2416	677	1015	931	203	824.76	131	558.75	1048	12	31.24	0	0	38	170.34	15.29	21.73	15.2	79	4.27	17.06	422	
37	UP-Gorakhpur,	445	1335.00	3560	1089	652	41	509	90	454.86	57	263.55	456	2	3.99	1	1.75	22	117.6	12.81	19.74	12.8	57	4.62	18.49	246	
Zone Total		18834	56501.23	150672	96074	16334	21482	66573	13844	40824.4	6776	21496.02	54208	725	1731.	133	262.47	1944	7400.2	35.98	38.05	33.39	5124	3.49	13.94	32655	
NorthEast																											
38	Arunachal	192	479.08	1536	293	24	126	152	17	58.01	16	43.47	128	0	0	16	43.47	8	18.15	8.33	9.07	8.33	24	2.72	10.87	11	
39	Assam	5836	14589.04	46688	18532	506	7965	11806	876	1542.58	849	1285.82	6792	54	74.06	109	108.35	256	328.8	14.55	8.81	14.5	758	1.51	6.06	3777	
40	Manipur	2063	5156.79	16504	17183	606	10144	6679	577	2922.89	442	2068.29	3536	8	22.04	114	236.65	212	954.59	21.43	40.11	21.4	449	4.68	18.72	2522	
41	Meghalaya	1535	3837.48	12280	1116	100	109	1102	127	202.26	79	116.82	632	0	0	71	102.77	30	50.18	5.15	3.04	5.15	114	1.48	5.91	200	
42	Mizoram	1157	2893.48	9256	1123	7	397	782	211	394.58	283	469	2264	2	1.4	281	467.6	148	224.71	24.46	16.21	24.4	58	1.66	6.63	159	
43	Nagaland	1719	4296.52	13752	2693	224	828	1740	351	959.61	151	718.08	1208	1	0.42	150	717.66	65	304.21	8.78	16.71	8.78	280	4.76	19.02	207	
44	Tripura	1229	3072.38	9832	3239	445	1434	2337	332	671.8	298	644.88	2384	39	107.9	73	137.1	79	145.02	24.25	20.99	24.2	295	2.16	8.66	715	
45	Sikkim	77	191.63	616	82	5	15	75	24	65.51	10	22.58	80	1	2.76	4	6.59	5	12.41	12.99	11.78	12.9	6	2.26	9.03	13	
Zone Total		13808	34516.40	110464	44261	1917	21018	24673	2515	6817.24	2128	5368.94	17024	105	208.6	818	1820.1	803	2038.0	15.41	15.55	14.99	1984	2.65	10.61	7604	
Grand Total		78625	228968.5	629000	334165	39137	108135	239423	44089	43847.2	26032	80440.95	208256	2838	6890.	1583	3870.5	9657	32469.	33.11	35.13	32.7	1920	3.09	11.83	87651	