KHADI AND VILLAGE INDUSTRIES COMMISSION IRLA ROAD, VILE PARLE (WEST), MUMBAI – 56

No. PMEGP/APR/2008-09

Dt. 16-06-2009

CIRCULAR

Sub:- Annual Progress Report of PMEGP for the year 2008-09 – reg.

As we all aware that, Ministry of MSME, Govt. of India has launched Prime Minister's Employment Generation Programme (PMEGP), a very ambitious scheme for generating employment opportunities across the country. The monitoring of the various dimensions of the scheme is very essential to take corrective measures for better results.

2. For the purpose of effective monitoring formats have been designed to monitor and evaluate various dimensions of the scheme. The detailed set of format may please be compiled in all respects by including the data relating to KVIC/KVIB & DICs. Since the data of each implementing agency are to be scrutinized, as such first data of each agency is to be filled in and subsequently a compiled statement for the state as a whole is to be prepared.

- 2008-09 year the compiled 3. For the reporting information of KVIB/DIC on prescribed format should reach 5th by July-2009. Office latest State State/Divisional Director of KVIC will collect and compile data of whole State and sent the detailed report latest by 10th July-2009 for the cases sanctioned by bank upto 31/3/2009 and settled on or before 30th June-2009. The projects sanctioned on or after 1-04-2009 should not be included in the report of 2008-09.
- 4. For compilation of data and estimation in respect of production, sale, employment and earnings for the year 2008-09 and there after, the following formula may please be adopted

Production: One and half times of project cost will be the Production (in case of Service Industry group, no production value should be calculated as there will not be any production in this group. However, in case of Textile etc.. production value may be calculated and included accordingly).

Sales : 25% increase over and above production cost (including Service Industry Group).

Employment: On an average 9-10 persons per project.

Earnings : 55% of the project cost.

Contd...3/-

5. It is requested that the entire report after including KVIC/KVIBs and DICs data in the prescribed formats may be furnished to the Director (PMEGP) on or before 15th July,2009 without fail. Please ensure that, the annual report of PMEGP for the year 2008-09 is to be sent on prescribed formats only.

This may be treated as **Most Urgent**.

Encl: as above.

(J.S. Mishra) CHIEF EXECUTIVE OFFICER

The above is being sent to the following for necessary action.

- 1. All State/Divisional Director, KVIC.
- 2. The CEO/Secretary/MD _____ State/UT KVI Board
- 3. The Director of Industries ______ state

Copy for information to :-

All Zonal Dy. CEOs, KVIC.

(A.K. DWIVEDI)
Director (PMEGP)

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Name of the State/Division:.....

Groupwise Consolidated No. of Projects during 2008-09

Total		And the second s
Service/ Textile	ei	
REBT		
Chemical Based		
Mineral Based		
HMPI & Fibre		
Forest Based		
Food & Agro Based		
District		
Sr. No.		Total

Signature of Nodal Officer (PMEGP)

Name
of
the
State,
Div
isional
:

Groupwise No. of projects during 2008-09 through Public Sector Banks and their Regional Rural Banks (i.e. through State/Divisional Offices.)

	Sr.No.	Total
	District	
	Food & Agro Based	The state of the s
The state of the s	Forest Based	
	HMPI & Fibre	
	Mineral Based	
	Chemical Based	
	REBT	
(Nos.)	Service/ Textile	
	Total	

Signature of Nodal. Officer (PMEGP)

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Groupwise No. of projects during 2008-09 through State KVI Board.

Total	Sr.No.
	District
	Food & Agro Based
	Forest Based
	HMPI & Fibre
	Mineral Based
	Chemical Based
	REBT (Nos.
	Service/ Textile
	Total

Signature of Nodal Officer (PMEGP)

Groupwise No. of projects during 2008-09 through DICs

	Total		
()	Service/	Textile	
	REBT		
	Chemical	Based	
	Mineral		
	HMPI &	Fibre	
	Forest	Based	
	Food &	Agro Based	
	District		
	Sr.No.		Total

Signature of Nodal Officer (PMEGP)

Name of the State/Division :

Groupwise Consolidated M.M. Utilisation during 2008-09.

Total Service/ Textile (Rs. Lakhs) REBT Chemical Based Mineral Based HMPI & Fibre Forest Based Food & Agro Based District Total Sr.No.

Signature of Nodal Officer(PMEGP)

Name
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the
State
/DIVISION

Groupwise M.M. Utilisation during 2008-09 through Public Sector Banks and their Regional Rural Banks (i.e. through State/Divisional Offices).

(Rs. Lakhs)

									Total
	D-								
							Based		
	Textile		Based	Based	Fibre	Based	Agro		
Total	Service/	REBT	Chemical	Mineral	HMPI &	Forest	Food &	District	Sr.No.
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Signature of Nodal Officer(PMEGP)

ANNUXURE- II-B

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State KVI Board:.....

Groupwise M.M. Utilisation during 2008-09 through State KVI Board.

(Rs. Lakhs)

Total	
Service/ Textile	
REBT	
Chemical Based	
Mineral Based	
HMPI & Fibre	
Forest	
Food & Agro Based	
District	
Sr.No.	Total

Signature of Nodal Officer(PMEGP)

Groupwise M.M. Utilisation during 2008-09 through DICs.

(Rs. Lakhs)

Total	Sr.No.
	District
	Agro Based
	Forest Based
	HMPI &
	Mineral Based
	Chemical Based
	REBT
	Service/ Textile
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Signature of Nodal Officer(PMEGP)

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Name of the State/Division:.....

Groupwise Consolidated Production during 2008-09.

(Rs. lakhs)

	They are if the support the support to the support	
Total		
Service/ Textile		AND THE RESIDENCE OF THE LOCAL COLLEGE CO. C.
REBT		
Chemical Based		
Mineral Based		
HMPI & Fibre		
Forest Based		
Food & Agro Based		
District		
Sr.No.		Total

Signature of Nodal Officer(PMEGP)

ANNUXURE- III-A

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

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Groupwise Production during 2008-09 through Public Sector Banks and their Regional Rural Banks (i.e. through State/Divisional Offices).

Total			Sr.No.	
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	Dased	Agro	Food &	
		Based	Forest	
		Fibre	HMPI &	
		Based	Mineral	æ
		Based	Chemical	
			REBT	(Rs.
		Textile	Service/	(Rs. Lakhs)
			Total	en anima minima manda dan minima managanan manda mahamba adi dipundan

Signature of Nodal Officer(PMEGP)

Name of the State KVI Board:....

Groupwise Production during 2008-09 through State KVI Board.

Total			Sr.No.	
			District	And we will design the second
		Agro Based	Food &	e de marie de la companya de la comp
		Based	Forest	
		Fibre	HMPI &	
		Based		
	9.5	Based	Chemical	
			REBT	(Rs.
		(D)	Service/	(Rs. Lakhs)
	- NI 		Total	

Signature of Nodal Officer(PMEGP)

Groupwise Production during 2008-09 through DICs.

Total	Sr.No.
	District
	Food & Agro Based
	Forest Based
	HMPI & Fibre
	Mineral Based
	Chemical Based
	REBT
	T Service/ Textile
	Total

Signature of Nodal Officer(PMEGP)

Name (
of
the
State/Division
:

Groupwise Consolidated Sales during 2008-09.

(Rs. Lakhs)

Total			Sr.No.
			District
	Based	Agro	Food &
		Based	Forest
		Fibre	HMPI &
		Based	Mineral
		Based	Chemical
			REBT
		Textile	Service/
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Signature of Nodal Officer(PMEGP)

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Groupwise Sales during 2008-09 through Public Sector Banks and their Regional Rural Banks (i.e. through State/Divisional Offices).

(Rs. Lakhs)

Total			Sr.No.
		, , , , , , , , , , , , , , , , , , , ,	District
	Based	Agro	Food &
		Based	Forest
		Hibre	HMPI &
		Based	A THE STATE OF THE
		Based	Chemica
			REBT
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			Total

Signature of Nodal Officer(PMEGP)

Name of the St
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Groupwise Sales during 2008-09 through State KVI Board.

(Rs. Lakhs)

Total				Sr.No.
	-		**************************************	District
		Based	Agro	Food &
			Based	Forest
			Fibre	HMPI &
			Based	Mineral
			Based	Chemical
				REBT
			Textile	Service/
			and a superior	012

Signature of Nodal Officer(PMEGP)

Groupwise Sales during 2008-09 through DICs.

(Rs. Lakhs)

Signature of Nodal Officer(PMEGP)

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Groupwise Consolidated Employment during 2008-09

(Nos.)

Total				Sr.No.
				District
		Based	Agro	Food &
			Based	Forest
			Fibre	HMPI &
			based	Mineral
	,		Based	Chemical
				REBT
			Textile	Service/
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Signature of Nodal Officer(PMEGP)

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Groupwise Employment during 2008-09 through Public Sector Banks and their Regional Rural Banks (i.e. through State/Divisional Offices).

(Nos.)

Total			Sr.No.
			District
	Based	Agro	Food &
		Based	Forest
		Fibre	HMPI &
		Based	Mineral
		Based	Chemical
Art March March			REBT
		Textile	Service/
			Total

Signature of Nodal Officer(PMEGP)--

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Groupwise Employment during 2008-09 through State KVI Board

(Nos.)

Total	ST.No.
	District
	Agro Based
	Forest Based
	HMPI &
	Mineral Based
	Chemical Based
	REBT
	Service/ Textile
	Tota

Signature of Nodal Officer(PMEGP)

ANNUXURE- V- C

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Groupwise Employment during 2008-09 through DICs

(Nos.)

Total		Sr.No.
		District
	Agro Based	Food &
	Based	Forest
	Fibre	HMPI &
	Based	Mineral
	Based	Chemical
		REBT
	Textile	Service/
		Total

Signature of Nodal Officer(PMEGP)

Name (
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e State/Division
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Groupwise Consolidated Wages during 2008-09.

(Rs. Lakhs)

Total				Sr.No.
				District
	.,2	Based	Agro	Food &
			Based	Forest
			Fibre	HMPI &
		1	Based	Mineral
			Based	Chemical
				REBT
			Textile	Service/
				Total

Signature of Nodal Officer(PMEGP)

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Groupwise Wages during 2008-09 through Public Sector Banks and their Regional Rural Banks (i.e. through State/Divisional Offices).

(Rs. Lakhs)

Total	D-1 Million and a state of the		Sr.No.
			District
		Agro Based	Food &
Annual to the state of the stat		Based	Forest
	, voi legada y voi	Fibre	#MPI &
		Based	
		Based	Chemical
			REBT
		Textile	Service/
The state of the s			Total

Signature of Nodal Officer (PMEGP)

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Groupwise Wages during 2008-09 through State KVI Board.

(Rs. Lakhs)

			-
Total			Gr.No.
			District
		Agro	Food &
		Based	Forest
		Fibre	HWPI &
		Based	Mineral
		Based	Chemical
			REBT
		Textile	Service/
			Total

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

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Groupwise Wages during 2008-09 through DICs.

(Rs. Lakhs)

Total			Sr.No.
			District
	Based	Agro	Food &
	=	Based	Forest
		Fibre	HMPI &
			Mineral
		Based	Chemical
			REBT
		Textile	Service/
	MAN SENS LAND CONTRACTOR OF THE PROPERTY OF TH		Total

Signature of Nodal Officer(PMEGP)

Name of the State/Divisional Office:.....

Performance of Weaker Section Categories during 2008-09 (Including KVIC/ KVIB/DICs)

(TOTAL OF ANNEXURE VII-A TO VII-G)

	7	6	S	4	ယ	2	jan rest ref.			Sr. No.
Total	Service/Textile	REBT	Chemical Based	Mineral Based	HMPl & Fibre	Forest Based	Food & Agro Based			Group
										No. of Projects
								Rs. Lakhs	Utilisation	Z
	The second secon								Rs. Lakhs	Production
								8)	Rs. Lakhs	<u>8</u>
								,	Nos.)	Employment
	The state of the s				The state of the s	and the second s	Annual Control of the		Rs. Lakhs	Wages

Signature of Nodal Officer(PMEGP)

Name of the State/Division Office:.....

Performance of SC Category during 2008-09 (Including KVIC/ KVIB/DICs)

			-							
	7	6	5	4	w	2	y-mark.			Sr. No.
Total	Service/Textile	REBT	Chemical Based	Mineral Based	HMPI & Fibre	Forest Based	Food & Agro Based			Group
										No. of Projects
								Rs. Lakhs	Utilisation	M.M.
									Rs. Lakhs	Production
									Rs. Lakhs	Sale
									(Nos.)	Employment
									Rs. Lakhs	

Signature of Nodal Officer(PMEGP)

Name of the State/Divisional Office:.....

Performance of ST Category during 2008-09 (Including KVIC/ KVIB/DICs)

	7	6	5	4	w	2	jarusk			Sr. No.
Total	Service/Textile	REBT	Chemical Based	Mineral Based	HMPI & Fibre	Forest Based	Food & Agro Based			. Group
										No. of Projects
								Rs. Lakhs	Utilisation	M.M.
									Rs. Lakhs	Production
						The state of the s			Rs. Lakhs	Sale
									(Nos.)	Employment
									Rs. Lakins	Wages

Signature of Nodal Officer(PMEGP)

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Performance of OBC Category during 2008-09 (Including KVIC/KVIB/DICs)

	7	6	5	4.	3	2	basses 6	Sr. No.
Total	Service/Textile	REBT	Chemical Based	Mineral Based	HMPI & Fibre	Forest Based	Food & Agro Based	Group
					And the state of t			No. of Projects
								M.M. Utilisation Rs. Lakhs
					AND THE CONTRACT OF THE CONTRA			Production Rs. Lakhs
				Martin Lander Lander State Committee of the American Committee of the Comm	A PRINCE OF THE			Sale Rs. Lakhs
					 ** A construction of a construction			Employment (Nos.)
						And the second continues of th		Wages Rs. Lakhs

Signature of Nodal Officer(PMEGP)

Name of the State/Divisional Office:.....

Performance of Women Category during 2008-09 (Including KVIC/KVIB/DICs)

Sr. No.	Group	No. of Projects	NN	Production	Sale	Employment	Was
	,	1	Utilisation	Rs. Lakhs	S	(Nos.)	Rs. Lakhs
			Rs. Lakhs				
	Food & Agro Based						The control of the co
2	Forest Based						
w	HMPI & Fibre						
4	Mineral Based						
S	Chemical Based						PRINCIPAL AND RECEIPED AND RESIDENCE
6	REBT						
7	Service/Textile						
	Total						

Signature of Nodal Officer(PMEGP)

Name of the State/Divisional Office:....

Performance of Ex-Servicemen Category during 2008-09 (Including KVI/KVIB/DICs)

	7 Ser	6 REBT	5 Ch	4 Mi	3 HN	2 For	l Foo		C. Walker	Sr. No.
Total	Service/Textile	P	Chemical Based	Mineral Based	HMPI & Fibre	Forest Based	Food & Agro Based			Group
									-	No. of Projects
						The state of the s		Rs. Lakhs	Utilisation	M.M.
								and the second s	Rs. Lakhs	Production
									Rs. Lakhs	Sale
									(Nos.)	Employment
		diameter est (p), i v) de des synastes effects (pass diffetion de la ch	AND THE PARTY OF T			energy of the consequence of the	The second secon		Rs. Lakhs	Wages

Name of the State/Divisional Office:.....

Performance of PHC Category during 2008-09 (Including KVIC/KVIB/DICs)

	7	6	S	4	w	2	proced			Sr. No.
Total	Service/Textile	REBT	Chemical Based	Mineral Based	HMPI & Fibre	Forest Based	Food & Agro Based		4	Group
		And the second s	And the control of th		×					No. of Projects
								Rs. Lakhs	Utilisation	V.V.
									Rs. Lakhs	Production
							STREET,		Rs. Lakhs	Sale
							AND THE RESIDENCE AND THE PARTY OF THE PARTY		(Nos.)	Employment
		And the second section of the section of t						CANTER A WASHINGTON THE CANTER THE PROPERTY IN THE CANTER THE THE CANTER THE	Rs. Lakhs	Wages

Signature of Nodal Officer (PMEGP)

Name of the State/Divisional Office:.....

Performance of Minority Category during 2008-09 (Including KVIC/KVIB/DICs)

	7	6	S	4	3	2				Sr. No.
Total	Service/Textile	REBT	Chemical Based	Mineral Based	HMPI & Fibre	Forest Based	Food & Agro Based			Group
									***************************************	No. of Projects
								Rs. Lakhs	Utilisation	M.M.
							meneral control of the production of the control of		Rs. Lakhs	Production
									Rs. Lakhs	Sale
							All designation of the contract of the contrac		(Nos.)	Employment
		The second secon				The state of the s			Rs. Lakhs	Wages

Signature of Nodal Officer (PMEGP)

Name of the State/Division:.....

Financial Rangewise No. of Projects (including KVIC/KVIB/DICs)

		0 - Rs.50,000	4 Mineral Based Ind. 5 Chemical Based Ind. 6 REBT		 	_	3 HMPI/Fibre	2 Forest B	Based	1 Food & Agro		No.	Sr. Industry Group
	Rs.50,000 - Rs.1.00 lakhs											Lakhs	Rs. 1-2
	Rs.50,000 Rs. 1 – 2 – Rs.1.00 Lakhs lakhs	Rs. 1 – 2 Lakhs						7		==	2 1	Lakhs	Rs. 2-3
	Rs.50,000 Rs. 1 – 2 Rs. 2 – 3 – Rs.1.00 Lakhs Lakhs	Rs. 1-2 Rs. 2-3 Lakhs Lakhs									w.	Lakhs	Rs. 3-4
	Rs.50,000 Rs. 1 – 2 Rs. 2 – 3 Rs. 3-4 – Rs.1.00 Lakhs Lakhs lakhs	Rs. 1-2 Rs. 2-3 Rs. 3-4 Lakhs Lakhs Lakhs								7 77		Lakhs	Rs. 4-5
	Rs.50,000 Rs. 1 - 2 Rs. 2 - 3 Rs. 3-4 Rs. 4-5 - Rs.1.00 Lakhs Lakhs Lakhs Lakhs lakhs	Rs. 1-2 Rs. 2-3 Rs. 3-4 Rs. 4-5 Lakhs Lakhs Lakhs								321 33 24		Lakho	Rs. 5- 10
Rs.50,000 Rs. 1 – 2 Rs. 2 – 3 Rs. 3-4 Rs. 4-5 – Rs.1.00 Lakhs Lakhs Lakhs Lakhs lakhs	Rs.50,000 Rs. 1-2 Rs. 2-3 Rs. 3-4 Rs. 4-5 Rs. 5- 10 -Rs.1.00 Lakhs Lakhs Lakhs Lakhs Lakhs lakhs	Rs. 1-2 Rs. 2-3 Rs. 3-4 Rs. 4-5 Rs. 5-10 Lakhs Lakhs Lakhs Lakhs Lakhs	The state of the s									15 Lakhs	Rs. 10-
Rs.50,000 Rs. 1-2 Rs. 2-3 Rs. 3-4 Rs. 4-5 Rs. 5-10 -Rs.1.00 Lakhs Lakhs Lakhs Lakhs Lakhs	Rs. 2-3 Rs. 3-4 Rs. 4-5 Rs. 5- 10 Lakhs Lakhs Lakhs Lakhs	Rs. 2-3 Rs. 3-4 Rs. 4-5 Rs. 5- 10 Lakhs Lakhs Lakhs											
Rs.50,000 Rs. 1-2 Rs. 2-3 Rs. 3-4 Rs. 4-5 Rs. 5-10 Rs. 10- -Rs.1.00 Lakhs Lakhs Lakhs Lakhs Lakhs 15 Lakhs lakhs	Rs. 2 - 3 Rs. 3-4 Rs. 4-5 Rs. 5- 10 Rs. 10- Lakhs Lakhs Lakhs Lakhs 15 Lakhs	Rs. 2 - 3 Rs. 3-4 Rs. 4-5 Rs. 5- 10 Rs. 10- Lakhs Lakhs Lakhs Lakhs 15 Lakhs											Total

Signature of Nodal Officer (PMEGP)

Name of the State:.....

Consolidated Progress Report on LINKAGES

	No.
Total	District
	No. of Awareness Camps Conducted
	Amt incu- rred (Rs.)
	No. of Work- shops condu -cted
	Amt. incu- rred (Rs.)
	No. of Exhi- bitions condu- cted
	Amt. incu- rred Rs.
	No. of Banks Meet- ings condu- cted
	Amt. incu- rred (Rs.)
	No. of Persons trained under EDP
	Amt. incu- rred (Rs.)
	No. of Units Physi- cally veri- fied
	Amt Incur- red (Rs.)
	Amt incu- rred under Publi- city etc.

Signature of Nodal Officer(PMEGP)

Name
of
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Progress Report on LINKAGES through State/Divisional Office.

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			ea	conduct	tions	Exhibi-	No. of
			13	rred		nt	Amou
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			(Rs.)	rred	mcu-	nt	Amou
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						Units	No. of
			(Rs.)	red.	Incur	nt	Amou
	etc.	(C)	Section of the sectio	under	rred	incu-	Amt.

Signature of Nodal Officer(PMEGP)

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Progress Report on PUBLICITY etc. through State KVI Board

(Rs. in Lakhs)

	and the second s	No.
Total		District
		Amount spent on Publicity and Propaganda with details
		Amount spent under TA/DA
		Any other Activities Organised under B & F Linkages details
		Amount incurred

Signature of Nodal Officer (PMEGP)

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Progress Report on PUBLICITY etc. through DICs

(Rs. in Lakhs)

	No.
I Otal	District
	Amount spent on Publicity and Propaganda with details
	Amount spent under TA/DA
	Any other Activities Organised under B & F Linkages details
	Amount incurred

Signature of Nodal Officer (PMEGP)

Name of the State/Division:.....

INFORMATION ON SELF HELP GROUPS

Sr.	No.		The state of the s	and the second of the second o
District				
	KVIC	43 40000		
No. 0	C KVIB			
No. of SHGs	DIC			
	TOTAL			
Ma	KVIC			
Margin Money (Rs.Lakl	KVIC KVIB			
ıey (Rs.L	DIC	ANDAMA	and haddings and mod	
akhs)	TOTAL			
jezini	KVIC	And the second s	and a Maria	
Employment (Nos.)	KVIB			
ent (No	DIC		a contributing errors	
08.)	TOTAL KVIC KVIB DIC TOTAL		arina pamaga ng u = diffe	

Signature of Nodal Officer (PMEGP)

BANKWISE PERFORMANCE UNDER PMEGP FOR THE YEAR 2008-09 (including KVIC/KVIB/DICs)

Sr.NO	Name of the Bank	No.of Projects	MM (Rs.in lakhs)	Employment (NOs)

-				

Signature Nodal Officer(PMEGP)

Signature

State/Divisional Director