KHADI & V.I. COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJNA

WHEAT MILL UNIT

Wheat Flour is in different forms are consumed in every household in one way or other. In addition the wheat products have good demand in Bakery and hotels. The consumption of wheat as backed product is mainly confined to the urban population. The small scale roller flour mills on a decentralised basis could play an important role in the processing wheat products such as maida, sooji and atta etc. to achieve large output, the operations of the machines are very simple and can be run easily, since there is a wide areas of demand.

1 Name of the Product : Wheat Flour

2 Project Cost :
   a Capital Expenditure
      Land : Own
      Building Shed 750 Sq.ft : Rs. 150000.00
      Equipment : Rs. 450000.00
         (Wheat grinder, Sieves, Packing M/c, Grader with Winnover etc..)
      Total Capital Expenditure : Rs. 600000.00
   b Working Capital : Rs. 285000.00

   TOTAL PROJECT COST : Rs. 885000.00

3 Estimated Annual Production of Wheat Flour : (Value in ‘000)

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Particulars</th>
<th>Capacity</th>
<th>Rate</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Wheat Flour</td>
<td>8250.00</td>
<td>693.00</td>
<td>5718.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Quintal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>8250.00</td>
<td>693.00</td>
<td>5718.00</td>
</tr>
</tbody>
</table>

4 Raw Material : Rs. 4800000.00

5 Lables and Packing Material : Rs. 150000.00
6 Wages (Skilled & Unskilled) : Rs. 250000.00
7 Salaries : Rs. 72000.00
8 Administrative Expenses : Rs. 125000.00
9 Overheads : Rs. 180000.00
10 Miscellaneous Expenses : Rs. 20000.00
11 Depreciation : Rs. 52500.00
12 Insurance : Rs. 6000.00
13 Interest (As per the PLR)
a. C.E.Loan : Rs. 78000.00
b. W.C.Loan : Rs. 37050.00
Total Interest : Rs. 115050.00
14 Working Capital Requirement :
   Fixed Cost Rs. 301000.00
   Variable Cost Rs. 5417050.00
   Requirement of WC per Cycle Rs. 285903.00
15 Estimated Cost Analysis

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Particulars</th>
<th>Capacity Utilization (Rs in '000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td>100%</td>
</tr>
<tr>
<td>1</td>
<td>Fixed Cost</td>
<td>301.00</td>
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<tr>
<td>2</td>
<td>Variable Cost</td>
<td>5417.00</td>
</tr>
<tr>
<td>3</td>
<td>Cost of Production</td>
<td>5718.00</td>
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<tr>
<td>4</td>
<td>Projected Sales</td>
<td>6500.00</td>
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<tr>
<td>5</td>
<td>Gross Surplus</td>
<td>782.00</td>
</tr>
<tr>
<td>6</td>
<td>Expected Net Surplus</td>
<td>730.00</td>
</tr>
</tbody>
</table>

Note: 1. All figures mentioned above are only indicative and may vary from place to place.
   2. If the investment on Building is replaced by Rental Premises
      a. Total Cost of Project will be reduced.
      b. Profitability will be increased.
      c. Interest on C.E. will be reduced.