KHADI & VILLAGE INDUSTRIES COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJANA

TENT HOUSE

Items of Tent house are required by all the sectors of society on social & personnel occasions. The required man power for erection and maintainance is locally available. The demand for the trade is mainly during the festivals, Marriages, religious ceremony, political and government functions.

1 Name of the Service : Tent

2 Project Cost :
   a Capital Expenditure
      Land : Own
      Building Shed 500 Sq.ft : Rs. 100000.00
      Equipment : Rs. 300000.00
         (Shamiyana, Utensils, Tables, Chairs, Fans, ropes, Bamboos, etc.)

      Total Capital Expenditure Rs. 400000.00

   b Working Capital Rs. 0.00

   TOTAL PROJECT COST : Rs. 400000.00

3 Estimated Annual Service : (Value in ‘000)

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Particulars</th>
<th>Capacity</th>
<th>Rate</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Tent House</td>
<td></td>
<td>150.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td></td>
<td>150.00</td>
<td></td>
</tr>
</tbody>
</table>

4 Raw Material : Rs. 0.00

5 Lables and Packing Material : Rs. 0.00

6 Wages (Skilled & Unskilled) : Rs. 72000.00

7 Salaries : Rs. 0.00
8 Administrative Expenses : Rs. 0.00
9 Overheads : Rs. 5000.00
10 Miscellaneous Expenses : Rs. 500.00
11 Depreciation : Rs. 35000.00
12 Insurance : Rs. 4000.00
13 Interest (As per the PLR)
   a. C.E.Loan : Rs. 52000.00
   b. W.C.Loan : Rs. 0.00

   Total Interest : Rs. 52000.00

14 Working Capital Requirement :
   Fixed Cost Rs.
   Variable Cost Rs.
   Requirement of WC per Cycle Rs. 0.00

15 Estimated Cost Analysis

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Particulars</th>
<th>Capacity Utilization (Rs in ‘000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td>1</td>
<td>Fixed Cost</td>
<td>0.00</td>
</tr>
<tr>
<td>2</td>
<td>Variable Cost</td>
<td>0.00</td>
</tr>
<tr>
<td>3</td>
<td>Cost of Production</td>
<td>0.00</td>
</tr>
<tr>
<td>4</td>
<td>Projected Sales</td>
<td>150.00</td>
</tr>
<tr>
<td>5</td>
<td>Gross Surplus</td>
<td>150.00</td>
</tr>
<tr>
<td>6</td>
<td>Expected Net Surplus</td>
<td>115.00</td>
</tr>
</tbody>
</table>

Note : 1. All figures mentioned above are only indicative and may vary from place to place.

   2. If the investment on Building is replaced by Rental then
      a. Total Cost of Project will be reduced.
      b. Profitability will be increased.
      c. Interest on C.E. will be reduced.