

**Introduction :**

Track Suit is a special type of Garment used as outerwear, usually worn by sportsmen, joggers etc. This is usually made from Cotton/Nylon/Polyvastra Synthetic Fabric. These are easily washable, Manufacture of Track Suits is simple and easily manageable.

**1 Name of the Product :** TRACK SUITS

**2 Project Cost :**

a Capital Expenditure

Land	:			<b>Own</b>
Work shed in sq.ft rented		0	Rs.	-
Equipment	:		Rs.	446,000.00

Sewing machine with Motor and other accessories, Overloc Stitching machine, Flat Lock stitching machine, Cutting tables, stools etc, Washing machine (25 kg. Capacity), Hydro extractor (25 kg. Capacity), Steam Press potable type, Wooden racks, Erection & Installation, Office furniture, Table, Chairs and Almirah.

Total Capital Expenditure		Rs.	446,000.00
b Working Capital		Rs.	425,000.00
<b>TOTAL PROJECT COST :</b>		<b>Rs.</b>	<b>871,000.00</b>

**3 Estimated Annual Production Capacity:**

(Rs. in 000)

Sr.No.	Particulars	Capacity in No./Q.	Rate	Total Value
1	track suit	48000.00	106.00	5122.44
<b>TOTAL</b>		<b>48000.00</b>	<b>106.00</b>	<b>5122.44</b>

**4 Raw Material** : Rs. 4,100,000.00

**5 Labels and Packing Material** : Rs. 25,000.00

**6 Wages (4-Skilled & 2- Unskilled)** Rs. 480,000.00

**7 Salaries (1-Manager)** Rs. 120,000.00

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<b>8</b>	<b>Administrative Expenses</b>	<b>:</b>	<b>Rs.</b>	<b>120,000.00</b>
<b>9</b>	<b>Overheads</b>	<b>:</b>	<b>Rs.</b>	<b>120,000.00</b>
<b>10</b>	<b>Miscellaneous Expenses</b>	<b>:</b>	<b>Rs.</b>	<b>40,000.00</b>
<b>11</b>	<b>Depreciation</b>	<b>:</b>	<b>Rs.</b>	<b>44,600.00</b>
<b>12</b>	<b>Insurance</b>	<b>:</b>	<b>Rs.</b>	<b>4,460.00</b>
<b>13</b>	<b>Interest (As per the PLR)</b>			
	<b>a. C.E.Loan</b>	<b>:</b>	<b>Rs.</b>	<b>57,980.00</b>
	<b>b. W.C.Loan</b>	<b>:</b>	<b>Rs.</b>	<b>55,250.00</b>
	<b>Total Interest</b>		<b>Rs.</b>	<b>113,230.00</b>
<b>14</b>	<b>Working Capital Requirement</b>	<b>:</b>		
	<b>Fixed Cost</b>		<b>Rs.</b>	<b>342,440.00</b>
	<b>Variable Cost</b>		<b>Rs.</b>	<b>4,780,250.00</b>
	<b>Requirement of WC per Cycle</b>		<b>Rs.</b>	<b>426,891.00</b>

**15 Cost Analysis**

Sr.No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
<b>1</b>	<b>Fixed Cost</b>	342.44	205.46	239.71	273.95
<b>2</b>	<b>Variable Cost</b>	4780.00	2868.00	3346.00	3824.00
<b>3</b>	<b>Cost of Production</b>	5122.44	3073.46	3585.71	3619.95
<b>4</b>	<b>Projected Sales</b>	5600.00	3360.00	3920.00	4480.00
<b>5</b>	<b>Gross Surplus</b>	477.56	286.54	334.29	382.05
<b>6</b>	<b>Expected Net Surplus</b>	433.00	242.00	290.00	337.00

- Note :
- 1.All figures mentioned above are only indicative.
  - 2.This is model project profile for guidance
  - 3.Cost of Project, and its prioiflity will be changed depends on the area, availability of raw Material, man power, power requirement and various other factors etc..