Khadi and Village Industries Commission Mumbai

PROJECT PROFILE ON LEATHER BRIEFCASE

Introduction:
The Leather Brief Case is a consumer item. It has many uses. People generally use it for carrying their belongings on long journey. Leather Brief Cases are found in a number of varieties depending upon the material, fashion design, capacity etc. and are made in different sizes, such as 18" X 10"; 14" X 6", 12" X 6" etc. as per the customers' demand. Thick, glossy, soft and resilient leathers are suitable for making the Leather Brief Cases. Generally, Natural Dry Milled Leathers (NDM), Printed Dry Milled Leathers (PDM) and Printed Leathered are used. However, other materials can also be used as per requirement.

1 Name of the Product: LEATHER BRIEFCASE

2 Project Cost:
   a Capital Expenditure
      Land: Own
      Work shed in sq.ft rented: 0 Rs.
      Equipment: Rs. 434,000.00
   Total Capital Expenditure: Rs. 434,000.00

   b Working Capital: Rs. 1,070,000.00

   TOTAL PROJECT COST: Rs. 1,504,000.00

3 Estimated Annual Production Capacity:
   Particulars     Capacity in No./Q. Rate Total Value
   LEATHER BRIEFCASE 4800.00 1356.00 6509.76
   TOTAL 4800.00 1356.00 6509.76

4 Raw Material: Rs. 5,500,000.00

5 Labels and Packing Material: Rs. 75,000.00

6 Wages (2-Skilled & 2- Unskilled): Rs. 300,000.00

7 Salaries (1-Manager): Rs. 120,000.00
<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Particulars</th>
<th>Capacity Utilization (Rs in '000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td>1</td>
<td>Fixed Cost</td>
<td>375.76</td>
</tr>
<tr>
<td>2</td>
<td>Variable Cost</td>
<td>6134.00</td>
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<tr>
<td>3</td>
<td>Cost of Production</td>
<td>6509.76</td>
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<tr>
<td>4</td>
<td>Projected Sales</td>
<td>7500.00</td>
</tr>
<tr>
<td>5</td>
<td>Gross Surplus</td>
<td>990.24</td>
</tr>
<tr>
<td>6</td>
<td>Expected Net Surplus</td>
<td>947.00</td>
</tr>
</tbody>
</table>

Note: 1. All figures mentioned above are only indicative.
2. This is model project profile for guidance.
3. Cost of Project, and its profitability will be changed depends on the area, availability of raw Material, man power, power requirement and various other factors etc..