Introduction:
As the name indicates the lamp holds the bulb and at the same time connects the bulb to the electrical circuit. For fixing the bulb in the holders slots are provided there, which are known as bayoner slots. These are used at 250 Volts and load not exceeding 2 Amps. The item is covered under the quality control order issued by the Govt. of India for electrical appliances therefore these are to be manufactured and tested as per IS standards.

1 Name of the Product: LAMP HOLDERS

2 Project Cost:
   a Capital Expenditure
      Land: Rs. Own
      Work shed in sq.ft rented: Rs. 220,000.00
      Equipment: Rs. 800,000.00
      Bakelite hand operated compression moulding machine with heaters 30MT, 1/2" capacity drilling machine with accessories, Double ended polishing cum buffing machine, Hand Shearing machine, Moulding Dies for holder, Electrical testing equipment, Tools & instruments, Office Equipment/Furniture, Taxes installation charges etc.
      Total Capital Expenditure: Rs. 220,000.00
   b Working Capital
      Rs. 800,000.00
      TOTAL PROJECT COST: Rs. 1,020,000.00

3 Estimated Annual Production Capacity:

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Particulars</th>
<th>Capacity in No./Q.</th>
<th>Rate</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>LAMP HOLDERS</td>
<td>72000 Dozen</td>
<td>41.00</td>
<td>3334.80</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL</strong></td>
<td>0.00</td>
<td>41.00</td>
<td>3334.80</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Particulars</th>
<th>Rate</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Raw Material</td>
<td>Rs.</td>
<td>2,200,000.00</td>
</tr>
<tr>
<td>5</td>
<td>Labels and Packing Material</td>
<td>Rs.</td>
<td>175,000.00</td>
</tr>
<tr>
<td>6</td>
<td>Wages (3-Skilled )</td>
<td>Rs.</td>
<td>180,000.00</td>
</tr>
<tr>
<td>7</td>
<td>Salaries (Manager-1)</td>
<td>Rs.</td>
<td>120,000.00</td>
</tr>
</tbody>
</table>
PAGE ( 2 )

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Item Description</th>
<th>Capacity Utilization (Rs in '000)</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td>1</td>
<td>Fixed Cost</td>
<td>625.80</td>
</tr>
<tr>
<td>2</td>
<td>Variable Cost</td>
<td>2709.00</td>
</tr>
<tr>
<td>3</td>
<td>Cost of Production</td>
<td>3334.80</td>
</tr>
<tr>
<td>4</td>
<td>Projected Sales</td>
<td>365.20</td>
</tr>
<tr>
<td>5</td>
<td>Gross Surplus</td>
<td>343.00</td>
</tr>
</tbody>
</table>

Note: 1. All figures mentioned above are only indicative.
2. This is model project profile for guidance.
3. Cost of Project, and its profitability will be changed depends on the area, availability of raw material, man power, power requirement and various other factors etc.