KVIC- PMEGP
PROJECT PROFILE ON REPAIRS & MAINTENANCE OF CONSUMER ELECTRONIC PRODUCTS

Introduction

Repair Centres are required in each district of the country with the increases in production and demand of different types of electronic items. This scheme gives information for setting up units for the repair of T.V.VCR's, Tape Recorders, Radios, Stereo Amplifiers, P.A. systems and other miscellaneous consumer electronics items including telephone instruments and cordless phones.

1 Name of the Product: REPAIR & MAINTENANCE OF CONSUMER ELECTRONIC PRODUCTS

2 Project Cost:
   a Capital Expenditure
      Land: Own
      Work shed in sq.ft: RANTED
      Equipment: Rs. 100,000.00
   b Working Capital
      Rs. 200,000.00
   TOTAL PROJECT COST: Rs. 300,000.00

3 Estimated Annual Production Capacity:

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Particulars</th>
<th>Capacity in Quintals</th>
<th>Rate</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>REPAIRING OF ELECTRONICS ITEAMS</td>
<td>48000.00</td>
<td>3227.22</td>
<td>780.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>48000.00</td>
<td>3227.22</td>
<td>780.00</td>
</tr>
</tbody>
</table>

4 Raw Material: Rs. 360,000.00

5 Labels and Packing Material: Rs. 25,000.00

6 Wages (1-Skilled): Rs. 75,000.00

7 Salaries 1-MANAGER: Rs. 120,000.00
8 Administrative Expenses : Rs. 75,000.00
9 Overheads : Rs. 60,000.00
10 Miscellaneous Expenses : Rs. 25,000.00
11 Depreciation : Rs. 10,000.00
12 Insurance : Rs. 1,000.00
13 Interest (As per the PLR)
   a. C.E.Loan : Rs. 13,000.00
   b. W.C.Loan : Rs. 26,000.00
   Total Interest Rs. 39,000.00
14 Working Capital Requirement : Rs. 234,000.00
   Fixed Cost
   Variable Cost Rs. 546,000.00
   Requirement of WC per Cycle Rs. 195,000.00

15 Cost Analysis

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Particulars</th>
<th>Capacity Utilization (Rs in `000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td>1</td>
<td>Fixed Cost</td>
<td>234.00</td>
</tr>
<tr>
<td>2</td>
<td>Variable Cost</td>
<td>546.00</td>
</tr>
<tr>
<td>3</td>
<td>Cost of Production</td>
<td>780.00</td>
</tr>
<tr>
<td>4</td>
<td>Projected Sales</td>
<td>1050.00</td>
</tr>
<tr>
<td>5</td>
<td>Gross Surplus</td>
<td>270.00</td>
</tr>
<tr>
<td>6</td>
<td>Expected Net Surplus</td>
<td>260.00</td>
</tr>
</tbody>
</table>

Note:
1. All figures mentioned above are only indicative.
2. This is model project profile for guidance.
3. Cost of Project, and its priority will be changed depends on the area, availability of raw material, man power, power requirement and various other factors etc..