**KVIC-PMEGP**

**PROJECT PROFILE ON SOYA MILK**

**Introduction:**
Soya milk and related food products are becoming popular throughout the world due to their good nutritional values and medicinal qualities. Soya milk is high in protein, low in fat and carbohydrate and contains no cholesterol. It is an excellent food for babies, children elderly people and pregnant and lactating women since it contains vegetable protein, which is very nutritious and easy to digest. Besides possessing high nutritional values, Soya milk is best for people suffering from diabetes and lactose-intolerance. With the increasing health consciousness among the general people, the use of soya milk, Tofu and Soya curd etc. Is increasing. Being mainly the country of vegetarians, India has indeed a very great potential for Soya products.

1 **Name of the Product:** SOYA MILK, SOYA PANNEER, CURD ETC.

2 **Project Cost:**

   a **Capital Expenditure**
   - **Land**
     - Work shed in sq.ft RANTED: 0 Rs.
     - Equipment: Rs. 527,000.00
   - **Total Capital Expenditure**: Rs. 527,000.00
   - **Working Capital**: Rs. 230,000.00
   - **TOTAL PROJECT COST**: Rs. 757,000.00

3 **Estimated Annual Production Capacity:**

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Particulars</th>
<th>Capacity in No./KG</th>
<th>Rate</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>SOYA MILK, SOYA PANNEER,CURD</td>
<td>240.00</td>
<td>4407.90</td>
<td>1057.90</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>240.00</td>
<td>4407.90</td>
<td>1057.90</td>
</tr>
</tbody>
</table>

4 **Raw Material**: Rs. 548,000.00

5 **Labels and Packing Material**: Rs. 60,000.00

6 **Wages (2-Skilled & 3-Unskilled) =5**: Rs. 480,000.00

7 **Salaries 1 manager**: Rs. 120,000.00
8 Administrative Expenses : Rs. 25,000.00
9 Overheads : Rs. 24,000.00
10 Miscellaneous Expenses : Rs. 12,000.00
11 Depreciation : Rs. 52,700.00
12 Insurance : Rs. 24,000.00
13 Interest (As per the PLR)
   a. C.E.Loan : Rs. 68,510.00
   b. W.C.Loan : Rs. 29,900.00
Total Interest Rs. 98,410.00
14 Working Capital Requirement :
   Fixed Cost Rs. 249,510.00
   Variable Cost Rs. 1,141,900.00
   Requirement of WC per Cycle Rs. 231,902.00
15 Cost Analysis

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Particulars</th>
<th>Capacity Utilization(Rs in '000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td>1</td>
<td>Fixed Cost</td>
<td>249.51</td>
</tr>
<tr>
<td>2</td>
<td>Variable Cost</td>
<td>1142.00</td>
</tr>
<tr>
<td>3</td>
<td>Cost of Production</td>
<td>1391.51</td>
</tr>
<tr>
<td>4</td>
<td>Projected Sales</td>
<td>1600.00</td>
</tr>
<tr>
<td>5</td>
<td>Gross Surplus</td>
<td>208.49</td>
</tr>
<tr>
<td>6</td>
<td>Expected Net Surplus</td>
<td>156.00</td>
</tr>
</tbody>
</table>

Note: 1. All figures mentioned above are only indicative.
2. This is model project profile for guidance.
3. Cost of Project, and its priority will be changed depends on the area, availability of raw Material, man power, power requirement and various other factors etc..