KHADI & VILLAGE INDUSTRIES COMMISSION  
PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJANA 

PADDY PROCESSING UNIT. (Mini Rice Mill)

India is basically depending on the Agriculture and Agricultural products. More than 70% of the population is fully engaged in Agricultural activities. The Agricultural scenario has changed a lot with development of Science and Technology. The Indian farmers have acquired the knowhow using the various modern technology leaving behind the decade old traditional methods. Due to development of S & T, the production has increased to many folds. Rice is one of the important food, setting up paddy processing unit will definitely help entrepreneurs to earn substantial income.

1. **Name of the Product** : Paddy Processing

2. **Project Cost** :
   - a) Capital Expenditure
     - Land : own
     - Building Shed 1000 Sq.ft : Rs. 200000.00
     - Equipment : Rs. 100000.00
     - (1). Paddy Cleaner with dust blower,
     - Total Capital Expenditure : Rs. 300000.00
   - b) Working Capital : Rs. 55000.00

   **TOTAL PROJECT COST** : Rs. 355000.00

3. **Estimated Annual Production of Paddy** : (Rs. in '000)

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Particulars</th>
<th>Capacity</th>
<th>Rate</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Paddy Processing</td>
<td>369</td>
<td>1200.00</td>
<td>443.00</td>
</tr>
<tr>
<td></td>
<td>Quintal</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>369</td>
<td>1200.00</td>
<td>443.00</td>
</tr>
</tbody>
</table>

4. **Raw Material** : Rs. 100000.00

5. **Labels and Packing Material** : Rs. 25000.00
6 Wages (Skilled & Unskilled) : Rs. 100000.00
7 Salaries : Rs. 24000.00
8 Administrative Expenses : Rs. 20000.00
9 Overheads : Rs. 100000.00
10 Miscellaneous Expenses : Rs. 25000.00
11 Depreciation : Rs. 20000.00
12 Insurance : Rs. 3000.00

13 Interest (As per the PLR)
a. C.E.Loan : Rs. 39000.00
b. W.C.Loan : Rs. 7150.00
Total Interest Rs. 46150.00

14 Working Capital Requirement :
Fixed Cost Rs. 111000.00
Variable Cost Rs. 332150.00
Requirement of WC per Cycle Rs. 55394.00

15 Estimated Cost Analysis

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Particulars</th>
<th>Capacity Utilization(Rs in '000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td>100%</td>
</tr>
<tr>
<td>1</td>
<td>Fixed Cost</td>
<td>111.00</td>
</tr>
<tr>
<td>2</td>
<td>Variable Cost</td>
<td>332.00</td>
</tr>
<tr>
<td>3</td>
<td>Cost of Production</td>
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<td>4</td>
<td>Projected Sales</td>
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<td>5</td>
<td>Gross Surplus</td>
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<td>6</td>
<td>Expected Net Surplus</td>
<td>91.00</td>
</tr>
</tbody>
</table>

Note: 1. All figures mentioned above are only indicative and may vary from place to place.
2. If the investment on Building is replaced by Rental then
   a. Total Cost of Project will be reduced.
   b. Profitability will be increased.
   c. Interest on C.E.will be reduced.