KHADI & V.I. COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJNA

ONION PASTE MANUFACTURING SCHEME

Onion is one of the important ingredients of curries used by almost all household in the world. Onion paste is one of the items, is manufactured and preserved having high market demand. Being involvement of simple technology, any entrepreneur can very well establish this unit and be successful in the business.

1 Name of the Product : Onion Paste

2 Project Cost :

   a Capital Expenditure
      Land : Own
      Building Shed 500 Sq.ft : Rs. 100000.00
      Equipment : Rs. 175000.00
         (1. Frying Pan, 2. Autoclave Steam Cooker,
         3. Diesel Bhatti, 4. Sterlization Tank,
         small untensils, mug, cups, balance etc.
      Total Capital Expenditure Rs. 275000.00

   b Working Capital Rs. 144000.00

   TOTAL PROJECT COST : Rs. 419000.00

3 Estimated Annual Production of Onion Paste : (Value in ‘000)

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Particulars</th>
<th>Capacity</th>
<th>Rate</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Onion Paste</td>
<td>193</td>
<td>3000.00</td>
<td>579.50</td>
</tr>
<tr>
<td></td>
<td>Quintal</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>193</td>
<td>3000.00</td>
<td>579.50</td>
</tr>
</tbody>
</table>

4 Raw Material : Rs. 100000.00

5 Lables and Packing Material : Rs. 100000.00

6 Wages (Skilled & Unskilled) : Rs. 114000.00

7 Salaries : Rs. 78000.00
8 Administrative Expenses : Rs. 30000.00
9 Overheads : Rs. 50000.00
10 Miscellaneous Expenses : Rs. 50000.00
11 Depreciation : Rs. 22500.00
12 Insurance : Rs. 2750.00

13 Interest (As per the PLR)
   a. C.E.Loan : Rs. 35750.00
   b. W.C.Loan : Rs. 18720.00

Total Interest : Rs. 54470.00

14 Working Capital Requirement :
   Fixed Cost : Rs. 196500.00
   Variable Cost : Rs. 382720.00
   Requirement of WC per Cycle : Rs. 144805.00

15 Estimated Cost Analysis

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Particulars</th>
<th>Capacity Utilization(Rs in ‘000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td>1</td>
<td>Fixed Cost</td>
<td>196.50</td>
</tr>
<tr>
<td>2</td>
<td>Variable Cost</td>
<td>383.00</td>
</tr>
<tr>
<td>3</td>
<td>Cost of Production</td>
<td>579.50</td>
</tr>
<tr>
<td>4</td>
<td>Projected Sales</td>
<td>750.00</td>
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<tr>
<td>5</td>
<td>Gross Surplus</td>
<td>170.50</td>
</tr>
<tr>
<td>6</td>
<td>Expected Net Surplus</td>
<td>148.00</td>
</tr>
</tbody>
</table>

Note :

1. All figures mentioned above are only indicative and may vary from place to place.

2. If the investment on Building is replaced by Rental Premises
   a. Total Cost of Project will be reduced.
   b. Profitability will be increased.
   c. Interest on C.E. will be reduced.