KHADI & VILLAGE INDUSTRIES COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJANA

HIRING OF AUDIO SYSTEM

The Scheme has good demand during marriages, festivals, religious functions etc. and create avenues for good earnings. An individual can get acquainted with sound system instruments by practice and earn a living.

1 Name of the Activity : Service

2 Project Cost :
   a Capital Expenditure
      Land : Own
      Building Shed 250 Sq.ft : Rs. 50000.00
      Equipment : Rs. 100000.00
      (Amplifier, Speakers, Tube light, Serial lights, Wires, Cassets, Caset player, Mic sets etc.)

      Total Capital Expenditure : Rs. 150000.00

   b Working Capital : Rs. 14000.00

   TOTAL PROJECT COST : Rs. 164000.00

3 Estimated Annual Service : (Value in ‘000)

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Particulars</th>
<th>Capacity</th>
<th>Rate</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Sound &amp; Light service</td>
<td></td>
<td></td>
<td>89.50</td>
</tr>
<tr>
<td>2</td>
<td>TOTAL</td>
<td></td>
<td></td>
<td>89.50</td>
</tr>
</tbody>
</table>

4 Raw Material : Rs. 1000.00

5 Lables and Packing Material : Rs. 0.00

6 Wages (Skilled & Unskilled) : Rs. 60000.00

7 Salaries : Rs. 0.00

(189)
8 Administrative Expenses : Rs. 0.00

9 Overheads : Rs. 5000.00

10 Miscellaneous Expenses : Rs. 500.00

11 Depreciation : Rs. 12500.00

12 Insurance : Rs. 1500.00

13 Interest (As per the PLR)
   a. C.E.Loan : Rs. 19500.00
   b. W.C.Loan : Rs. 1937.00

Total Interest : Rs. 21437.00

14 Working Capital Requirement
   Fixed Cost : Rs. 21500.00
   Variable Cost : Rs. 67937.00
   Requirement of WC per Cycle : Rs. 14906.00

15 Estimated Cost Analysis

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Particulars</th>
<th>Capacity Utilization(Rs in '000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td>1</td>
<td>Fixed Cost</td>
<td>21.50</td>
</tr>
<tr>
<td>2</td>
<td>Variable Cost</td>
<td>68.00</td>
</tr>
<tr>
<td>3</td>
<td>Cost of Production</td>
<td>89.50</td>
</tr>
<tr>
<td>4</td>
<td>Projected Sales</td>
<td>135.00</td>
</tr>
<tr>
<td>5</td>
<td>Gross Surplus</td>
<td>45.50</td>
</tr>
<tr>
<td>6</td>
<td>Expected Net Surplus</td>
<td>33.00</td>
</tr>
</tbody>
</table>

Note : 1. All figures mentioned above are only indicative and may vary from place to place.
   2. If the investment on Building is replaced by Rental then
      a. Total Cost of Project will be reduced.
      b. Profitability will be increased.
      c. Interest on C.E.will be reduced.