KHADI & V.I. COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJNA

COMPOUND ASAFOETIDIA (HING)

Hing is one of the essential ingredient in Indian recipes. It is widely used almost in all dishes along with other spices used for preparation of various vegetable, Dal, Sambhar, etc. and other regional dishes. Good quality product demand is always increasing. Project generate substantial profit margin also.

1. Name of the Product : COMPOUND ASAFOETIDIA (HING)

2. Project Cost :
   a. Capital Expenditure
      - Land : own
      - Building Shed 600 Sq.ft : Rs. 120000.00
      - Equipment : Rs. 300000.00 (Mixer, Drier, Pulverisor, Utensils, Packing mk, etc..)
      - Total Capital Expenditure : Rs. 420000.00
   b. Working Capital : Rs. 200000.00

   TOTAL PROJECT COST : Rs. 620000.00

3. Estimated Annual Production of Asafitida :
   (Rs. in ‘000)

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Particulars</th>
<th>Capacity</th>
<th>Rate</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>COMPOUND ASAFOETIDIA (HING)</td>
<td>74 Quintal</td>
<td>12500.00</td>
<td>922.80</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>74</td>
<td>12500.00</td>
<td>922.80</td>
</tr>
</tbody>
</table>

   4. Raw Material : Rs. 450000.00
   5. Lables and Packing Material : Rs. 100000.00
   6. Wages (Skilled & Unskilled) : Rs. 90000.00
7 Salaries : Rs. 78000.00
8 Administrative Expenses : Rs. 20000.00
9 Overheads : Rs. 75000.00
10 Miscellaneous Expenses : Rs. 25000.00
11 Depreciation : Rs. 36000.00
12 Insurance : Rs. 4200.00
13 Interest (As per the PLR)
   a. C.E. Loan : Rs. 54600.00
   b. W.C.Loan : Rs. 26000.00
      Total Interest Rs. 80600.00
14 Working Capital Requirement :
   Fixed Cost Rs. 181800.00
   Variable Cost Rs. 741000.00
   Requirement of WC per Cycle Rs. 200700.00
15 Estimated Cost Analysis

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Particulars</th>
<th>Capacity Utilization (Rs in '000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td>1</td>
<td>Fixed Cost</td>
<td>181.80</td>
</tr>
<tr>
<td>2</td>
<td>Variable Cost</td>
<td>741.00</td>
</tr>
<tr>
<td>3</td>
<td>Cost of Production</td>
<td>922.80</td>
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<tr>
<td>4</td>
<td>Projected Sales</td>
<td>1199.64</td>
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<tr>
<td>5</td>
<td>Gross Surplus</td>
<td>276.84</td>
</tr>
<tr>
<td>6</td>
<td>Expected Net Surplus</td>
<td>241.00</td>
</tr>
</tbody>
</table>

Note : 1. All figures mentioned above are only indicative and may vary from place to place.
2. If the investment on Building is replaced by Rental then
   a. Total Cost of Project will be reduced.
   b. Profitability will be increased.
   c. Interest on C.E. will be reduced.