KHADI & V.I. COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJNA

CATTLE / POULTRY FEED SCHEME

Because of the liberal policies, there has been a substantial growth of Cattle/Poultry Farms all over the Country. Looking to the growing market demand, this is a viable project be set up in rural areas. A well balanced feed depends largely on the availability of carbohydrates, proteins, vitamins and minerals. Demand of the product is round the year which generate substantial income too.

1 Name of the Product : Cattle / Poultry Feed Scheme

2 Project Cost :

   a Capital Expenditure
      Land : Own
      Building Shed 1500 Sq.ft : Rs. 300000.00
      Equipment : Rs. 400000.00
         (1. Feed Grinder-15H.P.
         (2).Conveyer 2H.P.  3) Batch Prin
         Ribbon blender 1 tone capacity
         4). Feed Mixer 7.5 H.P.5) Sealing
         Machine)

      Total Capital Expenditure : Rs. 700000.00

   b Working Capital : Rs. 300000.00

   TOTAL PROJECT COST : Rs. 1000000.00

3 Estimated Annual Production of Petha : (Value in ‘000)

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Particulars</th>
<th>Capacity</th>
<th>Rate</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Onion Paste</td>
<td>225</td>
<td>5200.00</td>
<td>1172.00</td>
</tr>
<tr>
<td></td>
<td>Quintal</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>225</td>
<td>5200.00</td>
<td>1172.00</td>
</tr>
</tbody>
</table>

4 Raw Material : Rs. 250000.00

5 Lables and Packing Material : Rs. 50000.00
6  Wages (Skilled & Unskilled) : Rs. 75000.00
7  Salaries : Rs. 110000.00
8  Administrative Expenses : Rs. 150000.00
9  Overheads : Rs. 350000.00
10 Miscellaneous Expenses : Rs. 50000.00
11 Depreciation : Rs. 55000.00
12 Insurance : Rs. 7000.00

13 Interest (As per the PLR)
   a. C.E.Loan : Rs. 91000.00
   b. W.C.Loan : Rs. 39000.00

   Total Interest Rs. 130000.00

14 Woring Capital Requirement :

   Fixed Cost Rs. 408000.00
   Variable Cost Rs. 764000.00
   Requirement of WC per Cycle Rs. 293000.00

15 Estimated Cost Analysis

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Particulars</th>
<th>Capacity Utilization (Rs in ‘000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>100%</td>
<td>60%</td>
</tr>
<tr>
<td>1</td>
<td>Fixed Cost</td>
<td>408.00</td>
</tr>
<tr>
<td>2</td>
<td>Variable Cost</td>
<td>764.00</td>
</tr>
<tr>
<td>3</td>
<td>Cost of Production</td>
<td>1172.00</td>
</tr>
<tr>
<td>4</td>
<td>Projected Sales</td>
<td>1400.00</td>
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<tr>
<td>5</td>
<td>Gross Surplus</td>
<td>228.00</td>
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<tr>
<td>6</td>
<td>Expected Net Surplus</td>
<td>173.00</td>
</tr>
</tbody>
</table>

Note :

1. All figures mentioned above are only indicative and may vary from place to place.

2. If the investment on Building is replaced by Rental then
   a. Total Cost of Project will be reduced.
   b. Profitability will be increased.
   c. Interest on C.E.will be reduced.