

KHADI & V.I. COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJNA

BAKERY PRODUCTS UNIT

The bakery industry play an important role in industrial activities of food processing industry in the country. It provides nutritious food to go large number of house holds in Cities, in the modern times. Towns & even villages of any country. Bread & Biscuits consumption is increasing every day and this are being increasingly use for various feeding programs for Children managed by voluntary agencies & State Dept. of Education & Tribal welfare. Bakery activities has also an important role in popularising in traditionally non wheat consuming region of the country. Since the development of new food techonology, a variety of products are prepared in the Bakery.

1	Name of the Product	:	Bakery Products
2	Project Cost	:	
	a Capital Expenditure		
	Land	:	
	Own Building Shed 500 Sq.ft	:	Rs. 125000.00
	Equipment	:	Rs. 75000.00
	(Oven / Bhatti and other equipmnets)		
	Total Capital Expenditure	Rs.	200000.00
	Working Capital	Rs.	86000.00
	TOTAL PROJECT COST	:	Rs. 286000.00

3 Estimated Annual Production Capacity of Bakery Product : (Value in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Bakery Proucts	216000.00 Kgs.	4.00	863.00
	TOTAL	216000.00	4.00	863.00

4	Raw Material	:	Rs. 600000.00
5	Lables and Packing Material	:	Rs. 25000.00
6	Wages (Skilled & Unskilled)	:	Rs. 65000.00

7	Salaries	:	Rs.	72000.00
8	Administrative Expenses	:	Rs.	40000.00
9	Overheads	:	Rs.	20000.00
10	Miscellaneous Expenses	:	Rs.	2000.00
11	Depreciation	:	Rs.	13750.00
12	Insurance	:	Rs.	2000.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	26000.00
	b. W.C.Loan	:	Rs.	11180.00
	Total Interest	:	Rs.	37180.00
14	Working Capital Requirement	:		
	Fixed Cost	:	Rs.	142000.00
	Variable Cost	:	Rs.	721180.00
	Requirement of WC per Cycle	:	Rs.	86318.00

15 Estimated Cost Analysis

Sr. No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	142.00	85.20	99.40	113.60
2	Variable Cost	721.00	432.60	504.70	576.80
3	Cost of Production	863.00	517.80	604.10	690.40
4	Projected Sales	1000.00	600.00	700.00	800.00
5	Gross Surplus	137.00	82.20	95.90	109.60
6	Expected Net Surplus	123.00	68.00	82.00	96.00

- Note : 1. All figures mentioned above are only indicative and may vary from place to place.
2. If the investment on Building is replaced by Rental Premises
- Total Cost of Project will be reduced.
 - Profitability will be increased.
 - Interest on C.E.will be reduced.