

SPEED POST

**KHADI AND VILLAGE INDUSTRIES COMMISSION
IRLA ROAD, VILE PARLE (WEST), MUMBAI – 56**

No. PME GP/APR/2008-09

Dt. 16-06-2009

C I R C U L A R

Sub:- Annual Progress Report of PME GP for the year 2008-09 – reg.

As we all aware that, Ministry of MSME, Govt. of India has launched Prime Minister's Employment Generation Programme (PME GP), a very ambitious scheme for generating employment opportunities across the country. The monitoring of the various dimensions of the scheme is very essential to take corrective measures for better results.

2. For the purpose of effective monitoring formats have been designed to monitor and evaluate various dimensions of the scheme. The detailed set of format may please be compiled in all respects by including the data relating to KVIC/KVIB & DICs. Since the data of each implementing agency are to be scrutinized, as such first data of each agency is to be filled in and subsequently a compiled statement for the state as a whole is to be prepared.

Contd...2/-

3. For the reporting year 2008-09 the compiled information of KVIB/DIC on prescribed format should reach to the State Office latest by 5th July-2009. The State/Divisional Director of KVIC will collect and compile data of whole State and sent the detailed report latest by 10th July-2009 for the cases sanctioned by bank upto 31/3/2009 and settled on or before 30th June-2009. The projects sanctioned on or after 1-04-2009 should not be included in the report of 2008-09.

4. For compilation of data and estimation in respect of production, sale, employment and earnings for the year 2008-09 and there after, the following formula may please be adopted

Production : One and half times of project cost will be the Production (in case of Service Industry group, no production value should be calculated as there will not be any production in this group. However, in case of Textile etc.. production value may be calculated and included accordingly).

Sales : 25% increase over and above production cost (including Service Industry Group).

Employment : On an average 9-10 persons per project.

Earnings : 55% of the project cost.

Contd...3/-

: 3 :

5. It is requested that the entire report after including KVIC/KVIBs and DICs data in the prescribed formats may be furnished to the Director (PMEGP) on or before 15th July, 2009 without fail. Please ensure that, the annual report of PMEGP for the year 2008-09 is to be sent on prescribed formats only.

This may be treated as **Most Urgent**.

Encl: as above.

hw, 12/6/09
(J.S. Mishra)
CHIEF EXECUTIVE OFFICER

The above is being sent to the following for necessary action.

1. All State/Divisional Director, KVIC.
2. The CEO/Secretary/MD _____ State/UT KVI Board _____
3. The Director of Industries _____ state

Copy for information to :-

All Zonal Dy. CEOs, KVIC.

(Signature)
(A.K. DWIVEDI)
Director (PMEGP)

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Divisional :

Groupwise No. of projects during 2008-09 through Public Sector Banks and their Regional Rural Banks (i.e. through State/Divisional Offices.)

(Nos.)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	REBT	Service/ Textile	Total
Total									

Signature of Nodal Officer (PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State KVI Board :

Groupwise No. of projects during 2008-09 through State KVI Board:

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	(Nos.)		Total
							REBT	Service/ Textile	
Total									

Signature of Nodal Officer (PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMECP FOR THE YEAR 2008-09

Groupwise No. of projects during 2008-09 through DICs

(Nos.)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	REBT	Service/ Textile	Total
Total									

Signature of Nodal Officer (PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Division :

Groupwise M.M. Utilisation during 2008-09 through Public Sector Banks and their Regional Rural Banks (i.e. through State/Divisional Offices).

(Rs. Lakhs)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	REBT	Service/ Textile	Total
Total									

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Groupwise M.M. Utilisation during 2008-09 through DICs.

(Rs. Lakhs)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	RRT	Service/ Textile	Total
Total									

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Division :

Groupwise Production during 2008-09 through Public Sector Banks and their Regional Rural Banks (i.e. through State/Divisional Offices).

(Rs. Lakhs)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	RERT	Service/ Textile	Total
Total									

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State KVI Board :

Groupwise Production during 2008-09 through State KVI Board.

(Rs. Lakhs)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	REBT	Service/ Textile	Total
Total									

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMECP FOR THE YEAR 2008-09Groupwise Production during 2008-09 through DICs.

(Rs. Lakhs)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	REBT	Service/ Textile	Total
Total									

Signature of Nodal Officer(PMECP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Division :

Groupwise Consolidated Sales during 2008-09.

(Rs. Lakhs)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	REBT	Service/ Textile	Total
Total									

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Division :

Groupwise Sales during 2008-09 through Public Sector Banks and their Regional Rural Banks (i.e. through State/Divisional Offices).

(Rs. Lakhs)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	REBT	Service/ Textile	Total
Total									

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNEXURE-IV-BANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State K VI Board :

Groupwise Sales during 2008-09 through State K VI Board.

(Rs. Lakhs)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	RERT	Service/ Textile	Total
Total									

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Groupwise Sales during 2008-09 through DICs.

(Rs. Lakhs)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	RBT	Service/ Textile	Total
Total									

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Division :

Groupwise Consolidated Employment during 2008-09

(Nos.)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	RBT	Service/ Textile	Total
Total									

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Division :

Groupwise Employment during 2008-09 through Public Sector Banks and their Regional Rural Banks (i.e. through State/Divisional Offices).

(Nos.)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	RRT	Service/ Textile	Total
Total									

Signature of Nodal Officer(PMEGP)--

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State K VI Board :

Groupwise Employment during 2008-09 through State K VI Board

(Nos.)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	RFBT	Service/ Textile	Total
Total									

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNEXURE - V - CANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Groupwise Employment during 2008-09 through DICs

(Nos.)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	RBT	Service/ Textile	Total
Total									

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Division :

Groupwise Consolidated Wages during 2008-09.

(Rs. Lakhs)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	REBT	Service/ Textile	Total
Total									

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Division :

Groupwise Wages during 2008-09 through Public Sector Banks and their Regional Rural Banks (i.e. through State/Divisional Offices).

(Rs. Lakhs)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	REBT	Service/ Textile	Total
Total									

Signature of Nodal Officer (PMEGP)

Signature of the State/Divisional Director

ANNEXURE-VI-B**ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09**

Name of the State/Division :

Groupwise Wages during 2008-09 through State KVI Board.

(Rs. Lakhs)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	REBT	Service/ Textile	Total
Total									

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Division :

Groupwise Wages during 2008-09 through DICs.

(Rs. Lakhs)

Sr.No.	District	Food & Agro Based	Forest Based	HMPI & Fibre	Mineral Based	Chemical Based	REBT	Service/ Textile	Total
Total									

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Divisional Office :

Performance of Weaker Section Categories during 2008-09 (Including KVIC/ KVIB/DICs)

(TOTAL OF ANNEXURE VII-A TO VII-G)

Sr. No.	Group	No. of Projects	M.M. Utilisation Rs. Lakhs	Production Rs. Lakhs	Sale Rs. Lakhs	Employment (Nos.)	Wages Rs. Lakhs
1	Food & Agro Based						
2	Forest Based						
3	HMPI & Fibre						
4	Mineral Based						
5	Chemical Based						
6	REBT						
7	Service/Textile						
Total							

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2005-02008-09

Name of the State/Division Office :

Performance of SC Category during 2008-09 (Including KVIC/ KVIB/DICs)

Sr. No.	Group	No. of Projects	M.M. Utilisation Rs. Lakhs	Production Rs. Lakhs	Sale Rs. Lakhs	Employment (Nos.)	Wages Rs. Lakhs
1	Food & Agro Based						
2	Forest Based						
3	HMPI & Fibre						
4	Mineral Based						
5	Chemical Based						
6	REBT						
7	Service/Textile						
Total							

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Divisional Office :

Performance of ST Category during 2008-09 (Including KVIC/ KVIB/DICs)

Sr. No.	Group	No. of Projects	M.M. Utilisation Rs. Lakhs	Production Rs. Lakhs	Sale Rs. Lakhs	Employment (Nos.)	Wages Rs. Lakhs
1	Food & Agro Based						
2	Forest Based						
3	HMPI & Fibre						
4	Mineral Based						
5	Chemical Based						
6	REBT						
7	Service/Textile						
Total							

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Divisional Office :

Performance of OBC Category during 2008-09 (Including KVIC/KVIB/DICs)

Sr. No.	Group	No. of Projects	M.M. Utilisation Rs. Lakhs	Production Rs. Lakhs	Sale Rs. Lakhs	Employment (Nos.)	Wages Rs. Lakhs
1	Food & Agro Based						
2	Forest Based						
3	HMPI & Fibre						
4	Mineral Based						
5	Chemical Based						
6	REBT						
7	Service/Textile						
Total							

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Divisional Office :

Performance of Women Category during 2008-09 (Including KVIC/KVIB/DICs)

Sr. No.	Group	No. of Projects	M.M. Utilisation Rs. Lakhs	Production Rs. Lakhs	Sale Rs. Lakhs	Employment (Nos.)	Wages Rs. Lakhs
1	Food & Agro Based						
2	Forest Based						
3	HMPI & Fibre						
4	Mineral Based						
5	Chemical Based						
6	REBT						
7	Service/Textile						
	Total						

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Divisional Office :

Performance of Ex-Servicemen Category during 2008-09 (Including KVI/KVIB/DICs)

Sr. No.	Group	No. of Projects	M.M. Utilisation Rs. Lakhs	Production Rs. Lakhs	Sale Rs. Lakhs	Employment (Nos.)	Wages Rs. Lakhs
1	Food & Agro Based						
2	Forest Based						
3	HMPI & Fibre						
4	Mineral Based						
5	Chemical Based						
6	RERT						
7	Service/Textile						
Total							

Signature of Nodal Officer (PMEGP)

Signature of the State/Divisional Director

ANNEXURE-VII-FANNUAL PROGRESS REPORT UNDER PMECP FOR THE YEAR 2008-09

Name of the State/Divisional Office :

Performance of PHC Category during 2008-09 (Including KVIC/KVIB/DICs)

Sr. No.	Group	No. of Projects	M.M. Utilisation Rs. Lakhs	Production Rs. Lakhs	Sale Rs. Lakhs	Employment (Nos.)	Wages Rs. Lakhs
1	Food & Agro Based						
2	Forest Based						
3	HMPI & Fibre						
4	Mineral Based						
5	Chemical Based						
6	REBT						
7	Service/Textile						
Total							

Signature of Nodal Officer (PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Divisional Office :

Performance of Minority Category during 2008-09 (Including KVIC/KVIB/DICs)

Sr. No.	Group	No. of Projects	M.M. Utilisation Rs. Lakhs	Production Rs. Lakhs	Sale Rs. Lakhs	Employment (Nos.)	Wages Rs. Lakhs
1	Food & Agro Based						
2	Forest Based						
3	HMPI & Fibre						
4	Mineral Based						
5	Chemical Based						
6	REBT						
7	Service/Textile						
	Total						

Signature of Nodal Officer (PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Division :

Financial Rangewise No. of Projects (including KVIC/KVIB/DICs)

Sr. No.	Industry Group	0 - Rs.50,000	Rs.50,000 - Rs.1.00 lakhs	Rs. 1 - 2 Lakhs	Rs. 2 - 3 Lakhs	Rs. 3-4 Lakhs	Rs. 4-5 Lakhs	Rs. 5-10 Lakhs	Rs. 10-15 Lakhs	Rs. 15-25 Lakhs	Total
1	Food & Agro Based										
2	Forest Based Ind.										
3	HMP/IFibre										
4	Mineral Based Ind.										
5	Chemical Based Ind.										
6	REBT										
7	Service/Textile										

Signature of Nodal Officer (PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State :

Consolidated Progress Report on LINKAGES

Sr. No.	District	No. of Awareness Camps Conducted	Amt incurred (Rs.)	No. of Workshops conducted	Amt. incurred (Rs.)	No. of Exhibitions conducted	Amt. incurred Rs.	No. of Banks Meetings conducted	Amt. incurred (Rs.)	No. of Persons trained under EDP	Amt. incurred (Rs.)	No. of Units Physically verified	Amt incurred (Rs.)	Amt incurred under Publicity etc.
	Total													

Signature of Nodal Officer(PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMECP FOR THE YEAR 2008-09

Name of the State :

Progress Report on LINKAGES through State/Divisional Office.

Sr. No.	District	No. of Awareness Camps Conducted	Amount incurred (Rs.)	No. of Workshops conducted	Amount incurred (Rs.)	No. of Exhibitions conducted	Amount incurred Rs.	No. of Banks Meetings conducted	Amount incurred (Rs.)	No. of Persons trained under EDP	Amount incurred (Rs.)	No. of Units Physically verified	Amount incurred (Rs.)	Amt. incurred under Publicity etc.
TOTAL														

Signature of Nodal Officer(PMECP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State :

Progress Report on PUBLICITY etc. through State KVI Board

(Rs. in Lakhs)

Sr. No.	District	Amount spent on Publicity and Propaganda with details	Amount spent under TA/DA	Any other Activities Organised under B & F Linkages details	Amount incurred
Total					

Signature of Nodal Officer (PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State :

Progress Report on PUBLICITY etc. through DICs

(Rs. in Lakhs)

Sr. No.	District	Amount spent on Publicity and Propaganda with details	Amount spent under TA/DA	Any other Activities Organised under B & F Linkages details	Amount incurred
	Total				

Signature of Nodal Officer (PMEGP)

Signature of the State/Divisional Director

ANNUAL PROGRESS REPORT UNDER PMEGP FOR THE YEAR 2008-09

Name of the State/Division :

INFORMATION ON SELF HELP GROUPS

Sr. No.	District	No. of SHGs				Margin Money (Rs.Lakhs)				Employment (Nos.)			
		KVIC	KVIB	DIC	TOTAL	KVIC	KVIB	DIC	TOTAL	KVIC	KVIB	DIC	TOTAL

Signature of Nodal Officer (PMEGP)

Signature of the State/Divisional Director

