## PROJECT REPORT

## Of

## TYRE POLISH

## PURPOSE OF THE DOCUMENT

This particular pre-feasibility is regarding Tyre Polish Unit.

The objective of the pre-feasibility report is primarily to facilitate potential entrepreneurs in project identification for investment and in order to serve his objective; the document covers various aspects of the project concept development, start-up, marketing, finance and management.
[We can modify the project capacity and project cost as per your requirement. We can also prepare project report on any subject as per your requirement.]

## TYRE POLISH UNIT

## Introduction

Polishing is the process of creating a smooth and shiny surface by rubbing it or using a chemical action, leaving a surface with a significant specular reflection (still limited by the index of refraction of the material according to the Fresnel equations.) In some materials (such as metals, glasses, black or transparent stones), polishing is also able to reduce diffuse reflection to minimal values. When an unpolished surface is magnified thousands of times, it usually looks like mountains and valleys. By repeated abrasion, those "mountains" are worn down until they are flat or just small "hills." The process of polishing with abrasives starts with coarse ones and graduates to fine ones.
Tyre Polish is used to create a smooth \& shiny tyre by using different types of chemicals.

## Advantages of tyre polishing

When vehicle's tyre isn't smooth. It has a texture to it, and if it has been washed with harsh detergents and dried improperly, it may even have minor surface scratches.

The Advantage to using tyre polish after washing is that because they are slightly abrasive polishes will remove, remove minor scratches, and smooth imperfections in the tyre. Where wax lays down a layer of protection, polish removes material to reveal clean smooth tyre. The smoother the tyre, the shinier the surface.
The typical reason of using tyre polish is to remove the unwanted build-up of sebum in the tyre without stripping out so much as to make tyre undamaged.

## Ingredients

Main ingredient of tyre polish is glycerine. Other essential ingredients include salt (Glucose syrup), which is used to adjust the viscosity, a preservative and fragrances.

## Description of Tyre polish Machine

Machinery for Tyre polish Unit includes the following:

- Double Hot Blender machine
- Filler Machine

These Machines are used to produce tyre polish substance from the raw material. With the help of this machine the work of mixing, formulation \& blending completes in a very short span.

## Tyre Polish Market Analysis

The Indian tyre industry may log 7-9 per cent growth over the next five year backed by favourable outlook for the domestic automotive industry, rating agency ICRA said in a note earlier. ICRA, in the note also forecast the industry to see a capital expenditure of around Rs 20,000 crore during this period. Besides, the domestic tyre industry margins, which declined by 120 bps year-on-year in the September quarter, are expected to improve in the second half of the current fiscal due to the falling crude prices and stable prices of the natural rubber, it said.

With the increasing demand of tyre industry in India, demand for tyre polishing is also increasing day by day, due to maintenance of the tyres for the long run.

## Tyre polish Manufacturing Process

- Take raw material Glycerine and put it in the blender.
- Now raise the temperature of the blender by heating it up.
- Mix the DM water and glucose syrup during heating.
- Leave it for 1 hour to stable the moisture at its best quality.
- Stir it with an aluminium road, so that it should not stick in the blender.
- Packaging of Goods


## Machinery \&Equipment's required:

| Name | Cost |
| :--- | :---: |
| Double Hot Blender Machine | 250000 |
| Filler \& packaging Machine | 50000 |
| Total | $3,00,000$ |

* Cost of the machine is exclusive of GST \& value of the machine varies with the change in batch size.


## Land \&Building required:

Land required 600 Square Feet (approx.)
Approximate rent for the same is 12000.

## Labour Requirement:

3-4 Manpower is required for the tyre polish unit.
Includes:
1 skilled Labour
2-3 Unskilled Labour

## Raw Material Requirement of Tyre Polish

## Glycerine

* DM Water
* Glucose Syrup

Average raw material cost per KG: Rs. 55-60

## Tyre polish Unit License \&registration

## For Proprietor:

- Obtain the GST registration.
- Fire/ Pollution Registration as required.
- Choice of a Brand Name of the product and secure the name with Trademark if required.


## Implementation Schedule

| S.N. | Activity | Time Required <br> (in Months) |
| :---: | :--- | :---: |
| 1 | Acquisition Of premises | 1 |
| 2 | Construction (if Applicable) | $1-2$ Months |
| 3 | Procurement \& installation of Plant \& Machinery | 1 |
| 4 | Arrangement of Finance | 1 |
| 5 | Requirement of required Manpower | 1 |
|  | Total time Required (some activities shall run <br> concurrently) | $2-3$ Months |

## Conclusion:

After completion of manufacturing process, product is ready to sell in the market. This machine can be installed with low investment \& one can earn a good Margin of profit by doing this business.

## PROJECT AT A GLANCE

1 Name of the Entrepreneur
Xx
2 Constitution (legal Status)
3 Father's/Spouse's Name
Xx
4 Unit Address

5 Product and By Product
Name of the project / business activity
6 proposed :
7 Cost of Project
Rs. 4.04
8 Means of Finance

Term Loan
KVIC Margin Money
Own Capital
9 Debt Service Coverage Ratio
10 Pay Back Period
11 Project Implementation Period
12 Employment
13 Power Requirement
14 Major Raw materials

15 Estimated Annual Sales Turnover

Detailed Cost of Project \& Means of
16 Finance

## COST OF PROJECT

(Rs. In Lacs)

| Particulars | Amount |
| :--- | :--- |
| Land |  |
| Building \& Civil |  |
| Work |  |


| Plant \& Machinery <br>  <br> Fixtures | 3.54 |
| :--- | :---: |
| Pre-operative Expenses <br> Contingencies <br> Working Capital <br> Requirement | 0.50 |
| Total | 5.56 |
|  |  |

## MEANS OF FINANCE

| Particulars | Amount |  |  |
| :--- | ---: | :---: | :---: |
| Own Contribution | 0.96 |  |  |
| Bank Finance | 3.64 |  |  |
| working capital <br> from bank | 5.00 |  |  |
| Total | 9.60 |  |  |
| KVIC Margin | 25\% of 4.04 Lacs <br> Money |  |  |



COMPUTATION OF PRODUCTION OF tyre polish

Items to be Manufactured
tyre polish

|  |  |
| :--- | ---: |
| machine capacity per day | 800 KG |
| machine capacity per annum | 192000 KG |


| Production of tyre polish |  |  |
| :--- | :---: | :---: |
| Production | Capacity | Tyre polish |
| 1st year | $50 \%$ | 96,000 |
| 2nd year | $55 \%$ | 105,600 |
| 3rd year | $60 \%$ | 115,200 |
| 4th year | $65 \%$ | 124,800 |
| 5th year | $70 \%$ | 134,400 |


| Raw Material Cost |  |  |  |
| :---: | :---: | :---: | :---: |
| Year | Capacity <br> Utilisation | KG | Amount |
| (Rs. in lacs) |  |  |  |$|$| 1st year | $50 \%$ | 60.00 | 57.60 |
| :---: | :---: | :---: | :---: |
| 2nd year | $55 \%$ | 61.00 | 64.42 |
| 3rd year | $60 \%$ | 62.00 | 71.42 |
| 4th year | $65 \%$ | 63.00 | 78.62 |
| 5th year | $70 \%$ | 64.00 | 86.02 |


| COMPUTATION OF SALE |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |
| Particulars | 1st year | 2nd year | 3rd year | 4th year | 5th year |
| Op Stock | - | 8,000 | 8,800 | 9,600 | 10,400 |
| Production | 96,000 | 105,600 | 115,200 | 124,800 | 134,400 |
| Less : Closing Stock | 8,000 | 8,800 | 9,600 | 10,400 | 11,200 |
| Net Sale | $\mathbf{8 8 , 0 0 0}$ | $\mathbf{1 0 4 , 8 0 0}$ | $\mathbf{1 1 4 , 4 0 0}$ | $\mathbf{1 2 4 , 0 0 0}$ | $\mathbf{1 3 3 , 6 0 0}$ |
| sale price per | 100.00 | 100.50 | 101.00 | 101.50 | 102.00 |
| KG/Liter | 88.00 | 105.32 | 115.54 | 125.86 | 136.27 |
| Sales (in Lacs) |  |  |  |  |  |


| BREAK UP OF LABOUR CHARGES |  |  |  |
| :--- | :---: | :---: | :---: |
| Particulars | Wages <br> Per Month | No of <br> Employees | Total <br> Salary |
| Skilled | 15000 | 1 | 15000 |
| Unskilled | 12000 | 2 | 24000 |
| Total Salary Per Month |  |  | 39000 |
|  |  |  |  |
| Total Annual Labour Charges | (in Lacs) |  | $\mathbf{4 . 6 8}$ |


| BREAK UP OF STAFF Charges |  |  |  |
| :--- | :---: | :---: | :---: |
| Particulars | Wages <br> Per Month | No of <br> Employees | Total <br> Salary |
| Accountant | 12000 | 1 | 12000 |
| Helper | 8000 | 1 | 8000 |
| Total Salary Per Month |  |  | 20000 |
| Total Annual Labour Charges | (in Lacs) |  | $\mathbf{2 . 4 0}$ |


| Utility Charges at $\mathbf{1 0 0 \%}$ capacity (per month) |  |  |
| :--- | ---: | :--- |
| Particulars | value | Description |
| Power connection required | 5 | KWH |
| consumption per day | 40 | units |
| Consumption per month | 800 | units |
| Rate per Unit | 7 | Rs. |
| power Bill per month | 5600 | Rs. |


| PROJECTED PROFITABILITY STATEMENT |  |  |  | - |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PARTICULARS | 1st year | 2nd year | 3rd year | 4th year | 5th year |
| Capacity Utilisation \% SALES | 50\% | 55\% | 60\% | 65\% | 70\% |
| Gross Sale |  |  |  |  |  |
| Tyre polish | 88.00 | 105.32 | 115.54 | 125.86 | 136.27 |
| Total | 88.00 | 105.32 | 115.54 | 125.86 | 136.27 |
| COST OF SALES |  |  |  |  |  |
| Raw Mateiral Consumed | 57.60 | 64.42 | 71.42 | 78.62 | 86.02 |
| Elecricity Expenses | 0.67 | 0.74 | 0.81 | 0.89 | 0.98 |
| Depriciation | 0.58 | 0.50 | 0.42 | 0.36 | 0.31 |
| Consumables | 4.40 | 5.27 | 5.78 | 6.29 | 6.81 |
| Repair \& maintennace | 3.78 | 4.53 | 4.97 | 5.41 | 5.86 |
| other direct expenses | 2.73 | 3.27 | 3.58 | 3.90 | 4.22 |
| packaging charges | 2.64 | 3.16 | 3.47 | 3.78 | 4.09 |
| Labour | 4.68 | 5.15 | 5.66 | 6.23 | 6.85 |
| Cost of Production | 77.09 | 87.02 | 96.12 | 105.49 | 115.15 |
| Add: Opening Stock /WIP | - | 6.42 | 7.25 | 8.01 | 8.79 |
| Less: Closing Stock /WIP | 6.42 | 7.25 | 8.01 | 8.79 | 9.60 |
| Cost of Sales | 70.66 | 86.19 | 95.36 | 104.71 | 114.34 |
| GROSS PROFIT | 17.34 | 19.13 | 20.18 | 21.15 | 21.93 |
| salary to staff | 2.40 | 2.64 | 2.90 | 3.19 | 3.35 |
| Interest on Term Loan | 0.36 | 0.34 | 0.27 | 0.20 | 0.02 |
| Interest on working Capital | 0.55 | 0.55 | 0.55 | 0.55 | 0.55 |
| Rent | 2.88 | 3.17 | 3.48 | 3.83 | 4.22 |


| Selling \& adm Exp | 7.04 | 8.22 | 8.67 | 8.68 | 8.86 |
| :--- | :---: | :---: | :---: | :---: | :---: |
| TOTAL | $\mathbf{1 3 . 2 3}$ | $\mathbf{1 4 . 9 1}$ | $\mathbf{1 5 . 8 8}$ | $\mathbf{1 6 . 4 7}$ | $\mathbf{1 7 . 0 0}$ |
| NET PROFIT | 4.11 | 4.22 | 4.31 | 4.68 | 4.93 |
| Taxation <br> PROFIT (After Tax) | 4.11 | 4.22 | 4.31 | 4.68 | 4.93 |


| PROJECTED BALANCE SHEET |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PARTICULARS | 1st year | 2nd year | 3rd year | 4th year | 5th year |
| Liabilities |  |  |  |  |  |
| Capital |  |  |  |  |  |
| opening balance |  | 4.07 | 6.29 | 7.60 | 8.28 |
| Add:- Own Capital | 0.96 |  |  |  |  |
| Add:- Retained Profit | 4.11 | 4.22 | 4.31 | 4.68 | 4.93 |
| Less:- Drawings | 1.00 | 2.00 | 3.00 | 4.00 | 4.50 |
| Closing Blance | 4.07 | 6.29 | 7.60 | 8.28 | 8.71 |
| Subsidy Reserve | 1.01 | 1.01 | 1.01 | - | - |
| Term Loan | 3.34 | 2.74 | 2.14 | 0.53 | - |
| Working Capital Limit | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| Sundry Creditors | 2.40 | 2.68 | 2.98 | 4.91 | 5.02 |
| Provisions \& Other Liab | 0.30 | 0.40 | 0.55 | 0.66 | 0.83 |
| TOTAL: | 16.11 | 18.12 | 19.27 | 19.38 | 19.55 |
| Assets |  |  |  |  |  |
| Fixed Assets (Gross) | 4.04 | 4.04 | 4.04 | 4.04 | 4.04 |
| Gross Dep. | 0.58 | 1.08 | 1.50 | 1.86 | 2.17 |
| Net Fixed Assets | 3.46 | 2.96 | 2.54 | 2.18 | 1.87 |
| FD of Subsidy | 1.01 | 1.01 | 1.01 |  |  |
| Current Assets |  |  |  |  |  |
| Sundry Debtors | 1.83 | 4.39 | 4.81 | 5.24 | 5.68 |
| Stock in Hand | 7.38 | 8.33 | 9.20 | 10.10 | 11.03 |
| Cash and Bank | 2.43 | 1.43 | 1.71 | 1.86 | 0.97 |
| TOTAL : | 16.11 | 18.12 | 19.27 | 19.38 | 19.55 |


| PROJECTED CASH FLOW STATEMENT |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PARTICULARS | 1st year | 2nd year | 3rd year | 4th year | 5th year |
| SOURCES OF FUND |  |  |  |  |  |
| Own Margin | 0.96 |  |  |  |  |
| Net Profit | 4.11 | 4.22 | 4.31 | 4.68 | 4.93 |
| Depriciation \& Exp. W/off | 0.58 | 0.50 | 0.42 | 0.36 | 0.31 |
| Increase in Cash Credit | 5.00 | - | - | - | - |
| Increase In Term Loan | 3.64 | - | - | - | - |
| Increase in Creditors | 2.40 | 0.28 | 0.29 | 1.94 | 0.10 |
| Increase in Provisions \& Oth lib | 0.30 | 0.10 | 0.15 | 0.11 | 0.17 |
| increase in subsidy | 1.01 |  |  |  |  |
| TOTAL: | 18.00 | 5.10 | 5.18 | 7.09 | 5.51 |
| APPLICATION OF FUND |  |  |  |  |  |
| Increase in Fixed Assets | 4.04 |  |  |  |  |
| Increase in Stock | 7.38 | 0.94 | 0.87 | 0.90 | 0.93 |
| Increase in Debtors | 1.83 | 2.56 | 0.43 | 0.43 | 0.43 |
| Repayment of Term Loan | 0.30 | 0.60 | 0.60 | 1.61 | 0.53 |
| Increase in FD | 1.01 | - | - |  |  |
| Drawings | 1.00 | 2.00 | 3.00 | 4.00 | 4.50 |
| Taxation | - | - | - | - | - |
| TOTAL: | 15.57 | 6.10 | 4.90 | 6.94 | 6.39 |
| Opening Cash \& Bank Balance | - | 2.43 | 1.43 | 1.71 | 1.86 |
| Add: Surplus | 2.43 | 0.99 | 0.27 | 0.15 - | 0.89 |
| Closing Cash \& Bank Balance | 2.43 | 1.43 | 1.71 | 1.86 | 0.97 |


| COMPUTATION OF CLOSING STOCK \& WORKING CAPITAL |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PARTICULARS | 1st year | 2nd year | 3rd year | 4th year | 5th year |
| Finished Goods |  |  |  |  |  |
|  | 6.42 | 7.25 | 8.01 | 8.79 | 9.60 |
| Raw Material |  |  |  |  |  |
|  | 0.96 | 1.07 | 1.19 | 1.31 | 1.43 |
| Closing Stock | 7.38 | 8.33 | 9.20 | 10.10 | 11.03 |


| COMPUTATION OF WORKING CAPITAL REQUIREMENT |  |  |  |  |  |  |  |
| :--- | ---: | :---: | :--- | :--- | :---: | :---: | :---: |
| TRADITIONAL METHOD | Amount | Own Margin | Bank Finance |  |  |  |  |
| Particulars | 7.38 |  |  |  |  |  |  |
| Finished Goods \& Raw Material | 2.40 |  |  |  |  |  |  |
| Less : Creditors | 4.98 | $10 \%$ | 0.50 | $90 \%$ |  |  |  |
| Paid stock | 1.83 | $10 \%$ | 0.18 | 9.49 |  |  |  |
| Sundry Debtors | 6.82 |  | 0.68 |  |  |  |  |


| 2nd Method |  |  |
| :--- | ---: | ---: |
| PARTICULARS | 1st year | 2nd year |
| Total Current Assets | 11.65 | 14.15 |
| Other Current Liabilities | 2.70 | 3.08 |
| Working Capital Gap | 8.95 | 11.06 |
| Min Working Capital | 2.24 | 2.77 |
| 25\% of WCG | 3.95 | 6.06 |
| Actual NWC | 6.71 | 8.30 |
| item III - IV | 5.00 | 5.00 |
| item III - V | 5.00 | 5.00 |
| MPBF (Lower of VI \& VII) |  |  |


| 3rd Method |  |  |
| :--- | ---: | ---: |
| PARTICULARS | 1st year | 2nd year |
| Total Current Assets | 11.65 | 14.15 |
| Other Current Liabilities | 2.70 | 3.08 |
| Working Capital Gap | 8.95 | 11.06 |
| Min Working Capital |  |  |
| 25\% of Current Assets | 2.91 | 3.54 |
| Actual NWC | $\mathbf{3 . 9 5}$ | 6.06 |
| item III - IV | $\mathbf{6 . 0 3}$ | $\mathbf{7 . 5 3}$ |
| item III - V | 5.00 | 5.00 |
| MPBF (Lower of VI \& VII) | 5.00 | 5.00 |


| COMPUTATION OF DEPRECIATION |  |  |  |
| :---: | :---: | :---: | :---: |
| Description | Plant \& Machinery | Furniture | TOTAL |
| Rate of Depreciation | 15.00\% | 10.00\% |  |
| Opening Balance | - | - | - |
| Addition | 3.54 | 0.50 | 4.04 |
| Total | 3.54 | 0.50 | 4.04 |
| Less: Depreciation | 0.53 | 0.05 | 0.58 |
| WDV at end of Year | 3.01 | 0.45 | 3.46 |
| Additions During The Year | - | - | - |
| Total | 3.01 | 0.45 | 3.46 |
| Less: Depreciation | 0.45 | 0.05 | 0.50 |
| WDV at end of Year | 2.56 | 0.41 | 2.96 |
| Additions During The Year | - | - |  |
| Total | 2.56 | 0.41 | 2.96 |
| Less: Depreciation | 0.38 | 0.04 | 0.42 |
| WDV at end of Year | 2.17 | 0.36 | 2.54 |
| Additions During The Year | - | - | - |
| Total | 2.17 | 0.36 | 2.54 |
| Less: Depreciation | 0.33 | 0.04 | 0.36 |
| WDV at end of Year | 1.85 | 0.33 | 2.18 |
| Additions During The Year | - | - | - |
| Total | 1.85 | 0.33 | 2.18 |
| Less: Depreciation | 0.28 | 0.03 | 0.31 |
| WDV at end of Year | 1.57 | 0.30 | 1.87 |
| s | - | - | - |


| Total | 1.57 | 0.30 | 1.87 |
| :--- | :---: | ---: | ---: |
| Less : Depreciation | 0.24 | 0.03 | 0.27 |
| WDV at end of Year | $\mathbf{1 . 3 4}$ | $\mathbf{0 . 2 7}$ | $\mathbf{1 . 6 0}$ |
| Less : Depreciation | 0.20 | 0.03 | 0.23 |
| WDV at end of Year | $\mathbf{1 . 1 3}$ | $\mathbf{0 . 2 4}$ | $\mathbf{1 . 3 7}$ |
| Less : Depreciation | 0.17 | 0.02 | 0.19 |
| WDV at end of Year | $\mathbf{0 . 9 6}$ | $\mathbf{0 . 2 2}$ | $\mathbf{1 . 1 8}$ |


| REPAYMENT SCHEDULE OF TERM LOAN |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year | Particulars | Amount | Addition | Total | Interest | Interest | 11.00\% |
|  |  |  |  |  |  | Repayment | Closing <br> Balance |
| ist | Opening Balance |  |  |  |  |  |  |
|  | 1st month | - | 3.64 | 3.64 | - | - | 3.64 |
|  | 2nd month | 3.64 | - | 3.64 | 0.03 | - | 3.64 |
|  | 3rd month | 3.64 | - | 3.64 | 0.03 | - | 3.64 |
|  | 4th month | 3.64 | - | 3.64 | 0.03 |  | 3.64 |
|  | 5th month | 3.64 | - | 3.64 | 0.03 |  | 3.64 |
|  | 6th month | 3.64 | - | 3.64 | 0.03 |  | 3.64 |
|  | 7th month | 3.64 | - | 3.64 | 0.03 | 0.050 | 3.59 |
|  | 8th month | 3.59 | - | 3.59 | 0.03 | 0.050 | 3.54 |
|  | 9th month | 3.54 | - | 3.54 | 0.03 | 0.050 | 3.49 |
|  | 10th month | 3.49 | - | 3.49 | 0.03 | 0.050 | 3.44 |
|  | 11th month | 3.44 | - | 3.44 | 0.03 | 0.050 | 3.39 |
|  | 12th month | 3.39 | - | 3.39 | 0.03 | 0.050 | 3.34 |
|  |  |  |  |  | 0.36 | 0.300 |  |
| 2nd | Opening Balance |  |  |  |  |  |  |
|  | 1st month | 3.34 | - | 3.34 | 0.03 | 0.050 | 3.29 |
|  | 2nd month | 3.29 | - | 3.29 | 0.03 | 0.050 | 3.24 |
|  | 3rd month | 3.24 | - | 3.24 | 0.03 | 0.050 | 3.19 |
|  | 4th month | 3.19 | - | 3.19 | 0.03 | 0.050 | 3.14 |
|  | 5th month | 3.14 | - | 3.14 | 0.03 | 0.050 | 3.09 |
|  | 6th month | 3.09 | - | 3.09 | 0.03 | 0.050 | 3.04 |
|  | 7th month | 3.04 | - | 3.04 | 0.03 | 0.050 | 2.99 |
|  | 8th month | 2.99 | - | 2.99 | 0.03 | 0.050 | 2.94 |
|  | 9th month | 2.94 | - | 2.94 | 0.03 | 0.050 | 2.89 |
|  | 10th month | 2.89 | - | 2.89 | 0.03 | 0.050 | 2.84 |
|  | 11th month | 2.84 | - | 2.84 | 0.03 | 0.050 | 2.79 |


| 12th month | 2.79 | - | 2.79 | 0.03 | 0.050 | 2.74 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 0.34 | 0.600 |  |
| 3rd Opening Balance |  |  |  |  |  |  |
| 1st month | 2.74 | - | 2.74 | 0.03 | 0.050 | 2.69 |
| 2nd month | 2.69 | - | 2.69 | 0.02 | 0.050 | 2.64 |
| 3rd month | 2.64 | - | 2.64 | 0.02 | 0.050 | 2.59 |
| 4th month | 2.59 | - | 2.59 | 0.02 | 0.050 | 2.54 |
| 5th month | 2.54 | - | 2.54 | 0.02 | 0.050 | 2.49 |
| 6th month | 2.49 | - | 2.49 | 0.02 | 0.050 | 2.44 |
| 7th month | 2.44 | - | 2.44 | 0.02 | 0.050 | 2.39 |
| 8th month | 2.39 | - | 2.39 | 0.02 | 0.050 | 2.34 |
| 9th month | 2.34 | - | 2.34 | 0.02 | 0.050 | 2.29 |
| 10th month | 2.29 | - | 2.29 | 0.02 | 0.050 | 2.24 |
| 11th month | 2.24 | - | 2.24 | 0.02 | 0.050 | 2.19 |
| 12th month | 2.19 | - | 2.19 | 0.02 | 0.050 | 2.14 |
|  |  |  |  | 0.27 | 0.600 |  |
| 4th Opening Balance |  |  |  |  |  |  |
| 1st month | 2.14 | - | 2.14 | 0.02 | 0.050 | 2.09 |
| 2nd month | 2.09 | - | 2.09 | 0.02 | 0.050 | 2.04 |
| 3rd month | 2.04 | - | 2.04 | 0.02 | 0.050 | 1.99 |
| 4th month | 1.99 | - | 1.99 | 0.02 | 0.050 | 1.94 |
| 5th month | 1.94 | - | 1.94 | 0.02 | 0.050 | 1.89 |
| 6th month | 1.89 | - | 1.89 | 0.02 | 0.050 | 1.84 |
| 7th month | 1.84 | - | 1.84 | 0.02 | 0.050 | 1.79 |
| 8th month | 1.79 | - | 1.79 | 0.02 | 0.050 | 1.74 |
| 9th month | 1.74 | - | 1.74 | 0.02 | 0.050 | 1.69 |
| 10th month | 1.69 | - | 1.69 | 0.02 | 0.050 | 1.64 |
| 11th month <br> 12th month(Subsidy adjusted) | 1.64 1.59 | - | 1.64 1.59 | 0.01 0.01 | 0.050 1.060 | 1.59 0.53 |
|  |  |  |  | 0.20 | 1.610 |  |
| 5th Opening Balance |  |  |  |  |  |  |



## Supplier Details:

## S L Machinery

Address:
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